

# Statement of Service Report 9 month - March 2024

## Community wellbeing

### OUR LEVEL OF SERVICE AND HOW WE MEASURE PROGRESS

● Achieved   
 ● On track to achieve   
 ● Not on track to achieve   
 ● Not achieved   
 ● Not measured

PERFORMANCE MEASURE	OUTCOME (9 MONTH)	2023/24 TARGET	MARCH 2024 RESULT	2022/23 RESULT	NARRATIVE
<i>Councils intended level of service is to: Ensure competency in discharging Civil Defence responsibilities</i>					
Timing of self-assessment when the Emergency Operations Centre is activated and of continued civil defence training exercises	<span style="color: green;">●</span>	Self-assessment undertaken and responded to within four months of Emergency Operations Centre activation	Achieved	Achieved	Self-assessment completed after the May 2023 flood event in Marton and Bulls areas. Self-assessment of current river catchment flood plans completed post Cyclone Gabrielle.
	<span style="color: green;">●</span>	At least one exercise undertaken each year	Achieved	Achieved	One staff exercise has been undertaken this year. Additionally, an exercise has been completed with the CDEM response team to test Council infrastructure (tents, trailers, internet connectivity etc.).
<i>Councils intended level of service is to: Identify and promote opportunities for economic development in the District.</i>					
Implementing actions each year from the Economic Development Strategy and Housing Strategy Action Plans (Annual Work Plans).	<span style="color: orange;">●</span>	Greater than 80% of the actions completed for each relevant year.	30% Housing Strategy Actions 40% Economic Development Strategy Actions.	80% Housing Strategy Actions 50% Economic Development Strategy Actions	At the 23 November 2022 Council meeting, it was resolved that staff were to progress the business case for Tui Street properties only, halting actions on the strategy. The Economic Wellbeing Lead role has now been filled. The Economic Development Strategy is currently being reviewed and actions are underway for this to be replaced with an Economic Wellbeing Strategy to be drafted for consideration by the end of 2024.
District GDP growth compared to national GDP growth.	<span style="color: green;">●</span>	GDP growth for the Rangitikei District is within +/-1% of national GDP growth, or better.	2.3% GDP growth for the Rangitikei District in 2023. This is 0.5% lower than national GDP growth over the same period.	3% lower than national	GDP data for year ending 31st March 2024 is not yet available. The new data is expected in May 2024 and this will be shared via the Economic Wellbeing update in the Policy and Planning Committee