

Statement of Service Report End of Year 2023/2024

Community wellbeing

OUR LEVEL OF SERVICE AND HOW WE MEASURE PROGRESS

● Achieved
 ● Not achieved
 ● Not measured

PERFORMANCE MEASURE	OUTCOME	2023/24 TARGET	2023/24 RESULT	2022/23 RESULT	NARRATIVE
<i>Councils intended level of service is to: Ensure competency in discharging Civil Defence responsibilities</i>					
Timing of self-assessment when the Emergency Operations Centre is activated and of continued civil defence training exercises	●	Self-assessment undertaken and responded to within four months of Emergency Operations Centre activation	Not Measured	Achieved	No EOC Activations in the 23/24 Year.
	●	At least one exercise undertaken each year	Achieved	Achieved	Alternate EOC capability exercised during Exercise Ru Whenua in June 2024
<i>Councils intended level of service is to: Identify and promote opportunities for economic development in the District.</i>					
Implementing actions each year from the Economic Development Strategy and Housing Strategy Action Plans (Annual Work Plans).	●	Greater than 80% of the actions completed for each relevant year.	80% Housing Strategy Actions 50% Economic Development Strategy Actions	80% Housing Strategy Actions 50% Economic Development Strategy Actions	At the 23 November 2022 Council meeting, it was resolved that staff were to progress the business case for Tui Street properties only, halting further actions on the strategy. The vacancy in the Economic Wellbeing role was filled in February 2024 and the Economic Development Strategy is being replaced with an Economic Wellbeing Strategy which is anticipated to be drafted in late 2024.
District GDP growth compared to national GDP growth.	●	GDP growth for the Rangitikei District is within +/-1% of national GDP growth, or better	0.6% higher than national	Not Achieved	Annual GDP for Rangitikei is 0.4% vs National GDP of -0.2% This is an improvement on 2023 where Rangitikei GDP was 2.3% vs National 5.3%. The improvement of Rangitikei GDP growth vs National GDP growth can be attributed to many factors including Rangitikei's comparative advantage in the agricultural sector and a manufacturing sector contributing growth. The housing market is showing signs of rebounding at a rate faster than National which has flow on benefits to the Rental, hiring and real estate services sector. Overall, while GDP growth is stronger than National, the annualised growth is 0.4% and highlights the importance of having a strong Strategy and workplan to deliver economic wellbeing outcomes for the district. This data is accurate up to the year ended 30 June 2024 and sourced from Infometrics Quarterly Economic Monitor.

* Mandatory