

ORDER PAPER

ASSETS/INFRASTRUCTURE COMMITTEE MEETING

Date: Thursday, 9 December 2021

Time: 9.30 am

Venue: Council Chamber

Rangitīkei District Council

46 High Street

Marton

Chair: Cr Dave Wilson

Deputy Chair: Cr Richard Lambert

Membership: Cr Cath Ash

Cr Nigel Belsham
Cr Brian Carter
Cr Fi Dalgety
Cr Gill Duncan
Cr Angus Gordon
Cr Waru Panapa
Ms Coral Raukawa
HWTM Andy Watson

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Notice is hereby given that an Assets/Infrastructure Committee Meeting of the Rangitīkei District Council will be held in the Council Chamber, Rangitīkei District Council, 46 High Street, Marton on Thursday, 9 December 2021 at 9.30 am.

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AGENDA

- 1 Welcome / Prayer
- 2 Apologies
- 3 Public Forum

No public forum.

4 Conflict of Interest Declarations

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of Order of Business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, enter item number be dealt with as a late item at this meeting.

6 Confirmation of Minutes

6.1 Confirmation of Minutes

Author: Ash Garstang, Governance Advisor

1. Reason for Report

1.1 The minutes from the Assets/Infrastructure Committee meeting held on 14 October 2021 are attached.

Attachments

1. Assets/Infrastructure Committee Meeting - 14 October 2021

Recommendation

That the minutes of the Assets/Infrastructure Committee meeting held on 14 October 2021, [as amended/without amendment] be taken as read and verified as an accurate and correct record of the meeting, and that the electronic signature of the Chair of this committee be added to the official minutes document as a formal record.

MINUTES



UNCONFIRMED: ASSETS/INFRASTRUCTURE

COMMITTEE MEETING

Date: Thursday, 14 October 2021

Time: 9.30 am

Venue: Council Chamber

Rangitīkei District Council

46 High Street

Marton

Present Cr Dave Wilson

Cr Richard Lambert (via Zoom)

Cr Cath Ash (via Zoom) Cr Nigel Belsham

Cr Brian Carter (via Zoom)
Cr Fi Dalgety (via Zoom)

Cr Angus Gordon Cr Waru Panapa

Ms Coral Raukawa – TRAK representative (via Zoom)

HWTM Andy Watson

In attendance Mr Peter Beggs, Chief Executive

Mr Arno Benadie, Chief Operating Officer

Mrs Carol Gordon, Group Manager – Democracy and Planning

Mr Dave Tombs, Group Manager – Corporate Services

Ms Gaylene Prince, Group Manager – Community Services (via Zoom)

Mr John Jones, Roading Manager Mr Ash Garstang, Governance Advisor

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1 Welcome / Prayer

The meeting opened at 9.30 am. Cr Panapa read the Council prayer.

2 Apologies

Cr Angus Gordon will be arriving late.

Resolved minute number 21/AIN/020

That the apology for Cr Gill Duncan be received.

Cr N Belsham/Cr D Wilson. Carried

3 Public Forum

No Public Forum.

- 4 Conflict of Interest Declarations
- 5 Confirmation of Order of Business
- **6** Confirmation of Minutes

Resolved minute number 21/AIN/021

That the minutes of the Assets/Infrastructure Committee meeting held on 12 August 2021, without amendment, be taken as read and verified as an accurate and correct record of the meeting, and that the electronic signature of the Chair of this committee be added to the official minutes document as a formal record.

Cr D Wilson/Cr N Belsham. Carried

7 Follow-up Action Items from Previous Meetings

7.1 Follow-up Action Items from Assets/Infrastructure Meetings

The Mayor asked if photos of the various stages of construction for Te Matapihi had been captured and saved in a file. Staff advised that the photos are online, but that they will also follow up with the building consent officers to investigate creating an online depository. Mr Benadie noted that this could also assist with any future defect claims.

The Committee noted that item 1 (gradient of the Calico Line-Broadway intersection) and item 4 (Edwards Street in Bulls) were not yet finalised and should be re-opened.

Resolved minute number 21/AIN/022

That the report 'Follow-up Action Items from Assets/Infrastructure meetings' be received.

HWTM A Watson/Cr B Carter. Carried

8 Chair's Report

8.1 Chair's Report - October 2021

Taken as read.

Resolved minute number 21/AIN/023

That the Chair's Report – October 2021 be received.

Cr D Wilson/Cr W Panapa. Carried

Cr Angus Gordon joined the meeting at 9.43 am.

9 Reports for Information

9.1 Infrastructure Group Report - September 2021

Roading

Cr Wilson requested that a summarised list of our planned roading works be included on the Council website.

The Mayor asked if the comments around "walls failing" (page 19) present an imminent health and safety risk. Mr Jones advised that this did not present an immediate risk, and if required staff will close off affected areas for repairs.

The Mayor enquired about the extra funding that had been released by central government to Waka Kotahi and whether this had increased the funding to Council. Mr Benadie confirmed that the

original amount from Waka Kotahi was \$30 million, and that the extra funding from central government had increased this to \$33 million.

Mr Jones advised that Waka Kotahi had removed some funding for walking and cycling projects. The Committee were unhappy with this outcome from Waka Kotahi and noted several projects that had been removed that had health and safety implications, including the Hereford Street pedestrian access and Nga Tawa road (SH1 bypass) walking way. These will be discussed at the next full Council meeting.

Mr Benadie noted that the unsubsidised roading work still needed to go to Council for approval.

Cr Gordon asked staff to ensure that farmers were being communicated with regarding the installation of extra culverts on Pohonui Road (pg 22).

In response to a query, Mr Benadie advised that the railway bridge north of Taihape that had been damaged had been repaired by KiwiRail.

Utilities Budgets

Cr Wilson asked what the purpose of the budget was for the Bulls reservoir. Mr Benadie advised that the budget was for the building of the reservoir and there was a \$300,000 carry-over from the last financial year for the pump station. Mr Benadie will include more figures on this for the next Committee meeting.

Water Supply - Consent Compliance

The Mayor asked how we can avoid non-compliance. Mr Benadie advised that staff are going to install smart devices that will provide real-time notification of status updates – this will allow pumps to be manually turned off as soon as they become non-compliant. However, Mr Benadie noted that this can raise issues of storage, as pumps can only be turned off for a limited period of time. He will update the Committee on the implementation of this software at the next meeting.

Wastewater Treatment Compliance

Mr Benadie advised that a new consent application for both Taihape and Hunterville will address the non-compliance issue of wastewater volume.

The Mayor and Cr Gordon both noted that the Hautapu river had been very low over recent months.

In response to a query about further possible non-compliance, Mr Benadie advised that staff are looking at this across Taihape, Bulls and Marton – specifically for further storage options, but this is a three-year solution.

Resolved minute number 21/AIN/024

That the Infrastructure Group Report – September 2021 be received.

Cr D Wilson/Cr A Gordon. Carried

9.2 Marton Water Consumption

In response to a query, Mr Benadie advised that flushings of the network and fire hydrant testing do not significantly affect the water usage rates, as the regular usage of water is much higher.

In response to a query about "real water loss", Mr Benadie advised that these are leaks and represent the water that is being lost out of the system. The amount is calculated theoretically and is open to interpretation.

Mr Benadie noted that some high users of water (such as pools or orchards) had meters to measure their water use, but he did not believe that increasing the amount of meters would provide much more useful information, as this reporting is intended to show an overall usage within the system and the loss from it.

In response to a query about measuring the level of loss prior to water entering the Marton urban network, Mr Benadie advised that staff are currently investigating this and looking at a programme that will flag big areas of loss across the whole network. He will update the Committee on this at a future meeting, once information becomes available.

Resolved minute number 21/AIN/025

That the report 'Marton Water Consumption' be received.

Cr D Wilson/Cr C Ash. Carried

9.3 Hunterville Sport & Recreation Trust Report: For the 2020/2021 Swim Season

Cr Dalgety updated the Committee on this and advised that the Trust received \$50,000 from the Four Regions Trust which enabled concreting work to be completed.

Resolved minute number 21/AIN/026

That the report 'Hunterville Sport & Recreation Trust Report: For the 2020/2021 Swim Season' be received.

Cr D Wilson/Cr B Carter. Carried

10 Discussion Items

10.1 Bulls Water Tower

The Committee noted that there was community interest in the Bulls Water Tower and how it could be beautified and made more aesthetically appealing. The Committee asked staff to investigate this further.

11 Public Excluded

The meeting went into public excluded session 10.43 am.

Resolution to Exclude the Public

Resolved minute number

21/AIN/027

That the public be excluded from the following parts of the proceedings of this meeting.

1. Confirmation of Assets/Infrastructure Minutes (Public Excluded)

The general subject matter of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48 of the *Local Government Official Information and Meetings Act 1987* for the passing of this resolution are as follows:

General subject of each matter to be considered	Reason for passing this resolution in relation to each matter	Ground(s) under section 48 for the passing of this resolution
1.1 – Confirmation of	s7(2)(a) - Privacy	s48(1)(a)(i)
Assets/Infrastructure Minutes (Public Excluded)	s7(2)(h) – Commercial activities	
1.		

This resolution is made in reliance on Section 48(1) of the Local Government Official Information and Meetings Act 1987 and the particular interests protected by Section 6 or Section 7 of the Act which would be prejudiced by the holding or the whole or the relevant part of the proceedings of the meeting in public as specified above.

HWTM A Watson/Cr W Panapa. Carried

12 Open Meeting

The meeting went into open session 10.47 am.

The meeting closed at 10.47 am.

The minutes of this meeting were confirmed at the Assets/Infrastructure Committee held on 9 December 2021.

Chairperson

7 Follow-up Action Items from Previous Meetings

7.1 Follow-up Action Items from Assets/Infrastructure Meetings

Author: Ash Garstang, Governance Advisor

1. Reason for Report

1.1 On the list attached are items raised at previous Assets/Infrastructure meetings. Items indicate who is responsible for each follow up, and a brief status comment.

2. Decision Making Process

2.1 Staff have assessed the requirements of the Local Government Act 2002 in relation to this item and have concluded that, as this report is for information only, the decision-making provisions do not apply.

Attachments

1. Follow-up Actions Register &

Recommendation

That the report 'Follow-up Action Items from Assets/Infrastructure meetings' be received.

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Current Follow-up Actions

rom Meeting				
ate	Details	Person Assigned	Status Comments	Status
	Book State Bulle West Town The County		Ai indudedin the Bernel 2024	
	Regarding the Bulls Water Tower: The Committee was		A paper is included in the December 2021 order	
	keen to see this investigated further, and asked staff to		papers seeking approval of the plan for delivering	ļ.
14-Oct-21	pursue options around the beautification of the Tower.	Jess Mcilroy	this work.	In progress
	Regarding the installation of smart devices for water			
	pumps: Mr Benadie will update the Committee on the			
	implementation of these at the next		An update will be provided at the December 2021	
14-Oct-21	Assets/Infrastructure meeting.	Arno Benadie	Committee meeting.	In progress
	Regarding the 'Roading' section of the Infrastructure			
	Group Report: Cr Gordon asked staff to ensure that			
	farmers were being communicated with regarding the	Arno Benadie /	Farmers will be communicated with regarding	
14-Oct-21	installation of extra culverts on Pohonui Road (pg 22).	Jess Mcilroy	extra culverts	In progress
2. 00. 22	Staff to ensure that future Assets/Infrastructure reports	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		p. 08. 000
	include the correct name for the roading authority;	Arno Benadie /		
14-Oct-21	"Waka Kotahi" (rather than NZTA).	Jess Mcilroy	This change will be made going forward.	In progress
	Regarding the 'Roading' section of the Infrastructure	,		
	Group Report: Cr Wilson requested that a summarised			
	list of our planned roading works be included on the			
	Council website (once funding from Waka Kotahi has	Carol Gordon /	This information was uploaded to Council's	
14-Oct-21	been finalised).	Arno Benadie	website in early November	Closed
	There was some confusion about whether the gradient			
	of the Calico Line-Broadway intersection had in fact been			
	restored to its original level. Mr Benadie, Cr Belsham and			
	Cr Ash to review Calico Line-Broadway intersection for			
	the grading and paint.		The confusion has been resolved and the finished	
			road level has been discussed with the roading	
	Update 14 Oct 21: Re-opened at Cr Belsham's request,		team and contractor. Any proposed repairs and	
12-Aug-21	as this issue is ongoing.	Arno Benadie	timelines will be reported back to this committee.	Re-opened

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Regarding the sealing of Edwards Street in Bulls - staff			
		The sealing of Edward street has been discussed	
contractor, at no additional cost to council.		1 -	
Undate 14 Oct 21: Re-onened at Cr Carter's request as			
, , ,	Arno Benadie	7	Re-opened
and issue is on going.	Arrio bendare	This be reported back to this committee.	ne opened
Staff to look into and consider capturing the progression			
(
More broadly, staff to consider whether photos are			
compiled and deposited somewhere safe for other			
projects, such as Te Matapihi.		This will be done going forward. Photos will be	
		saved in the Sharepoint site for the project, and	
Update 14 Oct 21: Staff to investigate creating an online		selected photos will go in the Project section of	
depository for photos of construction projects.	Arno Benadie	Rangitikei.govt.nz.	Re-opened
Cr Belsham and Cr Wilson advised staff that they have			
had an individual raise an issue with waste coming			
through our transfer stations (from outside the district)			
and then going into our landfill. Staff undertook to			
investigate the increase in landfill tonnage from our			
transfer stations and the decrease in recycling diversion.			
Staff will meet with Cr Belsham regarding this matter.	Arno Benadie	In progress.	In progress
Regarding the Deferral of the Bulls Town Square and Bus			
Lane Works: Staff to write a short (one-page) explanation			
on the reasons for deferral, and distribute to all elected			
members and the chair of the Bulls Community		Communications to be distributed by the end of	
,,,	1	,	
	projects, such as Te Matapihi. Update 14 Oct 21: Staff to investigate creating an online depository for photos of construction projects. Cr Belsham and Cr Wilson advised staff that they have had an individual raise an issue with waste coming through our transfer stations (from outside the district) and then going into our landfill. Staff undertook to investigate the increase in landfill tonnage from our transfer stations and the decrease in recycling diversion. Staff will meet with Cr Belsham regarding this matter. Regarding the Deferral of the Bulls Town Square and Bus Lane Works: Staff to write a short (one-page) explanation on the reasons for deferral, and distribute to all elected	will ensure that this is rectified with the relevant contractor, at no additional cost to Council. Update 14 Oct 21: Re-opened at Cr Carter's request, as this issue is ongoing. Staff to look into and consider capturing the progression of the Mangaweka bridge construction via photographs (timestamps). More broadly, staff to consider whether photos are compiled and deposited somewhere safe for other projects, such as Te Matapihi. Update 14 Oct 21: Staff to investigate creating an online depository for photos of construction projects. Arno Benadie Cr Belsham and Cr Wilson advised staff that they have had an individual raise an issue with waste coming through our transfer stations (from outside the district) and then going into our landfill. Staff undertook to investigate the increase in landfill tonnage from our transfer stations and the decrease in recycling diversion. Staff will meet with Cr Belsham regarding this matter. Regarding the Deferral of the Bulls Town Square and Bus Lane Works: Staff to write a short (one-page) explanation on the reasons for deferral, and distribute to all elected	will ensure that this is rectified with the relevant contractor, at no additional cost to Council. Update 14 Oct 21: Re-opened at Cr Carter's request, as this issue is ongoing. Staff to look into and consider capturing the progression of the Mangaweka bridge construction via photographs (timestamps). More broadly, staff to consider whether photos are compiled and deposited somewhere safe for other projects, such as Te Matapihi. Update 14 Oct 21: Staff to investigate creating an online depository for photos of construction projects. Arno Benadie This will be done going forward. Photos will be saved in the Sharepoint site for the project, and selected photos will go in the Project section of Rangitikei.govt.nz. Cr Belsham and Cr Wilson advised staff that they have had an individual raise an issue with waste coming through our transfer stations (from outside the district) and then going into our landfill. Staff undertook to investigate the increase in landfill tonnage from our transfer stations and the decrease in recycling diversion. Staff will meet with Cr Belsham regarding this matter. Regarding the Deferral of the Bulls Town Square and Bus Lane Works: Staff to write a short (one-page) explanation

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8 Chair's Report

8.1 Chair's Report - December 2021

Author: Dave Wilson, Councillor

Welcome to today's committee meeting.

As reported in the order papers of the October Council meeting we currently have 8 projects of significant being delivered by the RDC, 4 of these relate to projects in the 3 waters space and 2 have external funding components which have time lines attached to them for delivery.

Whilst there is still some uncertainty around the dates when the new 3 water entity will be operational, we must push on with these projects, and secure the funding for the long-term benefit of our growing district.

With this in mind do we celebrate the mile stones, as we reach them, for these projects? Are we communicating regularly this info out to residents?

We as elected members are kept well informed and I am sure we all circulate this info out. However, I wonder if there is a better way?

Whilst the info is in public Order papers it is often buried in pages of reports.

Recently Arno Benadie, Group Manager Assets & Infrastructure addressed the Marton Rotary Club RE the Marton Water Strategy this was very well presented in an informal way that was well received by the group with lots of questions from the floor being answered.

I feel that this group is now far better informed and has a greater understanding of the complexities and operations of water delivery going forward, as well as costs.

My thanks to Mr Benadie for making his time available and for presenting so well.

The 8 projects of significant are spread across the district and are all of worthy acknowledgement for the benefits they bring to the people Rangitikei and the environment.

Today's order paper has updates on our current capital work projects.

I look forward to our discussions

Recommendation

That the Chair's Report – December 2021 be received.

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9 Reports for Decision

9.1 Plan for Bulls Water Tower and Reservoir Artistic Improvements

Author: Jessica McIlroy, Operations Manager

Authoriser: Arno Benadie, Chief Operating Officer

1. Reason for Report

- 1.1 A paper was presented to the 14 October 2021 Assets and Infrastructure Committee suggesting that the Bulls Water Tower could be made visually appealing. Staff were asked to investigate this further.
- 1.2 The team who has prepared this plan includes staff representatives from the PMO, Community Development and Democracy and Planning. We are working with the Bulls Community Committee as well, and now wish to include the Bulls Reservoir in this project.
- 1.3 This paper seeks approval for the plan for artistic improvements to the Bulls Water Tower and Bulls Reservoir.

2. Objectives

- 2.1 The objectives of artistic improvements to the Bulls Water Tower and Reservoir are:
 - 2.1.1 Placemaking marking the southern entrance to the Rangitikei region for visitors
 - 2.1.2 Community engagement engaging the community to bring their suggestions for the visual impression of the water tower and reservoir
 - 2.1.3 Incorporating cultural art encouraging representation of culture of the Rangitikei, including Māori culture.
 - 2.1.4 Maximising use of assets finding ways to improve existing assets for the benefit of the region

3. Collaboration with Bulls Community Committee

- 3.1 As reported to the November 2021 Council meeting, staff are collaborating with the Bulls Community Committee, who have proposed to paint the water reservoir at the base of the water tower. Council staff supports this initiative.
- 3.2 Staff and committee representatives have agreed to work together on visual improvements to the water tower and reservoir as one project. This report also seeks approval for painting, lighting and other artistic improvements for the water tower. Support has been given for the proposal of initiatives to improvements to the reservoir as noted above.

4. Proposed Plan

- 4.1 The team proposed the following plan:
 - 4.1.1 The team will approach Horowhenua District Council to see if there is any interest in having continuity between the Foxton tower and the Bulls tower, such as a common logo or other linking symbol.

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- 4.1.2 In January 2022, launch a campaign for residents to design and submit their ideas for the Bulls Water Tower and reservoir artistic design. Submissions could include painting, lighting and other similar aesthetic improvements. Submissions can come from individuals or community groups. Schools will be included in communications and student submissions will be sought.
- 4.1.3 The community will be engaged through our website, social media platforms, community groups, and notices and submission forms in all our Council premises.
- 4.1.4 The submissions will be presented to full Council for endorsement of the preferred artwork in February or March 2022.
- 4.1.5 Criteria for evaluation of community submissions will be advised as:
 - 1. Represents the history of Bulls and the Rangitikei region
 - 2. Represents the culture of the Rangitikei region
 - 3. Presents a prominent entrance to the region
 - 4. Creates a landmark during the day and night.
 - 5. Links to the Foxton Water Tower (if Horowhenua District Council is interested in continuity from their region, via the Foxton tower, to our region, via the Bulls tower).
- 4.1.6 The preferred artwork will then be progressed by the artist, costings sought by the staff team, and external funding sought for the implementation of the design.
- 4.1.7 The implementation of the artwork will be dependent on receiving external funding for the cost of it. If the external funding is not sufficient, the staff team will come back to Council seeking advice and guidance.

5. Financial Implications

5.1 It is not envisaged that Council will fund the artwork. Council's commitment is time from officers and allowing the Bulls Water Tower to receive aesthetic improvements

6. Conclusion

6.1 This plan sets out how staff will engage with the community to solicit submissions for artistic improvements to the Bulls Water Tower, how these submissions will be evaluated, and how the improvements will be funded.

Recommendation 1

That the report 'Plan for Bulls Water Tower and Reservoir Artistic Improvements' be received.

Recommendation 2

That the plan for artistic improvements to the Bulls Water Tower, outlined in this report, be approved.

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Recommendation 3

That staff are approved to make artistic improvements to the Bulls Water Tower, subject to Council selection and appropriate funding, if required, being secured.

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10 Reports for Information

10.1 Infrastructure Group Report - November 2021

Author: Jessica McIlroy, Operations Manager

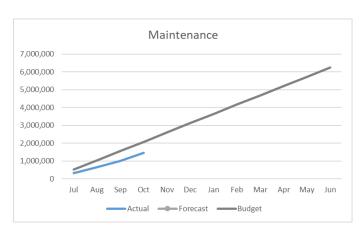
Authoriser: Arno Benadie, Chief Operating Officer

1. Roading

1.1 Maintenance

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

Expenditure is slightly under the forecast. This is normal as structural repairs are generally not carried out during the wet winter months.

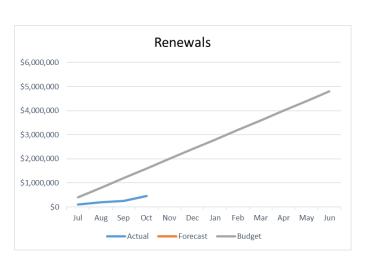


1.2 Renewals

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage, and structures.

Sealed Road Pavement Rehabilitation provides for the replacement of or restoration of strength to sealed pavements where other forms of maintenance and renewal are no longer economic.

Expenditure to date has been on design work. Construction is programmed to start in January 2022. This expenditure line follows a distinct 'S' curve and will be above the average line during March, April, May.



50 km of reseals are programmed.

Rehabilitation:

Location	Start	Finish	Comments
Pukepapa Rd RP 3280-3583 Length 303m	Apr 2022	May 2022	Draft design is complete.
Santoft Road RP 8010-8410 Length 400m	May 2022	Jun 2022	Deterioration has been less than forecast. Design complete
Santoft Road RP 6000-7500 Length 1500m	May 2022	Jun 2022	Accelerated deterioration from winter logging traffic. Requires survey and design. This site was programmed in 2023-24 and has been brought forward. To balance the budget Ruatangata Road has become a reserve project in this year's programme. If it does not get done this year it will be high on the list for 2022-23.
Ruatangata RP230- 525 Length 175m (reserve project)	TBC	TBC	Draft design is complete. This site has become a reserve project for this year's programme due to the inclusion of Santoft Road RP 6000-7500.

Structural Component Replacement:

Location	Start	Finish	Comments
Makirikiri Road Crofton - waterproof joints/Deck and resurface	Jan-22	Mar-22	
Kensington Road - waterproof joints/Deck and resurface	Jan-22	Mar-22	
Calico Line - replace/support to slumped wing walls	Jan-22	Mar-22	
Aldworth Road - replace gabions under bridge	Jan-22	Mar-22	
Pukerua Road - support to slumped wing walls	Jan-22	Mar-23	Work staged over two years

Turakina Valley Road 3 Colliers Junction - replacement of retaining wall and support of slumping fill	Nov-21	Apr-22	Design complete. Construction prog for Mar-Apr 22.
Turakina Valley Road 2 - replacement of retaining wall	Oct-21	Dec-21	Complete.
Parewanui Road - reinstatement of retaining wall	Oct-21	Dec-21	Complete
Bruce Road Omaha Bridge - reinstatement of retaining walls	Oct-21	Nov 21	Complete
Network bridge corrosion assessment	Nov-21	Jun-22	Assessment to provide costs and prioritised programme
Special Inspections/Assessments/Investigations	Oct-21	Jun-22	Professional Services

1.3 Road Improvements

This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.



Low cost, low risk roading improvements: This work category provides for the construction/implementation of low-cost, low-risk improvements to the transport system. Expenditure to date has been on design work. Construction is programmed to start in January 2022. This expenditure line follows a distinct 'S' curve and will be above the average line during March, April, May.

Road Improvements:

Location	Start	Finish	Comments
Koukoupo Road - Koukoupo No2	Feb-22	Mar-22	Seal bridge approaches

(RP2.887)			
Tiriraukawa Road – Mangaone (RP11.904)	Feb-22	Mar-22	Seal bridge approaches
Gleesons Road - Ben Nevis (RP0.050)	Oct-21	Apr-22	Seal bridge approaches. Complete.
Waikakihi Road – Birds Bridge (RP1.155)	Feb-22	Apr-22	Seal bridge approach
Parewanui Road (RP3.500-4.100)	Feb-22	Feb-23	Improve curve geometry and widen road formation.
			Draft design completed.
			Requires land entry, re- establishing contact with landowners Feb 22.
			Then submit an application for a resource consent for the works Apr-22.
			Anticipate construction Oct 22- Feb 23.
Taihape Napier Road 1&2 (RP – various)	Jan-22	Apr-22	Intersection sealing
Whaka Road (RP various)	Jan-22	Apr-22	Curve geometry improvement
Ruahine / Cage Road (RP0.350 – 0.600) Retreat the road back from high bluff.	July-22	Jun-23	Design complete. Awaiting Land acquisition, and RMA consent.
Makirikiri Road (RP13.190 – 13.340)	Feb-22	Apr-22	Schultz Bridge, install compliant guardrail
Turakina Valley Road 2 / Mangatipona Rd Intersection.	Jan-21	Apr-22	Earth works, & Pavement 50% complete.
(RP17.202-17.322) Retreat road away from unsafe corner at intersection.			
Mt Curl Road (RP5.087-6.001)	Feb-22	Apr-22	Curve geometry improvements

Swan Street RP(0.090-0.140)	Feb-22	Mar-22	New footpath, kerb and channel and road safety barrier
Turakina Valley Road-3 (RP5.998-640)	Feb-22	Apr-22	Installing compliant guardrail
Ruanui Road (RP0.936-1.478)	Sep-21	Jun-22	Improve geometry and widen the road formation. Legalise road that is on DOC land. Discussing with DOC regarding legalising the road. WSP will be completing the Resource Consent. Design is completed.
Parewanui Road – seal widening (RP7500-8300)	Feb-22	Mar-22	Seal widening. Design is complete.
Taihape Napier Road 1 (RP3.400 – 3.550)	Jan-22	Mar-22	Widen road opposite a previous underslip.
Wanganui Road (RP3.080-3.480)	Apr-22	May-22	Williamsons Line RTB. Survey complete, and draft design underway. Requires land entry.
Turakina Valley Road 3. RP 2.050-3.785. improve geometry, repair deteriorated pavement, guardrail installation	Feb-22	Jun-22	Design is complete. Awaiting land acquisition.
Spooners Hill Road Stage 1 (RP10.990-11.775). Safety improvements	TBC	ТВС	Design underway. Physical works in 2022-23
Marton School / Hereford Street. Safety footpath and foot bridge			Awaiting Design Offer of Service. Will also require RMA and Iwi consent.
Nga Tawa Rd: Marumaru St Marton to Nga Tawa School walking and cycling shared pathway.	TBC	ТВС	Design underway

Resilience improvements: This work category provides for non-routine work to protect the following from damage.

Location	Start	Finish	Comments
Okirae Road RP 1.600 – 1.900: Installation of extra culverts to protect slip sites.	Jan-22	Mar-22	
Mortons Road RP 0.010 – 0.041: Stabilise abutment to Puketoi Bridge	Nov-21	Jun-22	Investigation Phase
Rangitane Road RP 0.693 – 3.696: Installation of extra culverts to protect slip sites.	Jan 22	Mar-22	
Pohonui Road RP 8.814-6.787: Installation of extra culverts to protect slip sites.	Sep-21	Mar-22	30% complete
Kilkern Road RP 1.665 – 1.805: Fill deep drains with rock	Nov-21	Jan-22	50% complete
Okirae Road RP 1.600 – 1.900: Scaling of Bluffs to remove hazardous material.	Feb-22	Jun-22	
Various Roads: Multiplate and light weight culvert invert repair	Nov-21	Mar-22	Inspection, design and estimating. 40% complete Construction prog for Feb-Mar 22
Abattoir Road RP 0.614 – 0.642: Train stream away from bridge and place rock	Jan-22	Jun-22	RMA & Iwi Consent required
Various locations: Stream channel rock protection	Dec-21	Mar-22	

Road to Zero: This work category provides for the construction / implementation of high priority low-cost, low-risk improvements to the transport system.

Safer Journeys for Schools								
Marton School / Hereford Street, active signage	Feb-22	Jun-22	Liaising w design	ith W	SP to			
Rangitikei College / Bredins Line, active signage	Feb-22	Jun-22	Liaising w design	ith W	SP to			

James Cook Primary School / Mill St, active signage	Feb-22	Jun-22	Liaising with WSP to design			
St Matthews School / Russell Street. active signage	Feb-22	Jun-22	Liaising with WSP to design			
Road Corridor & Intersection Safety						
Spooners Hill Road, safety barrier RP 11.347-11.631	ТВС	TBC	Design underway. Physical works in 2022- 23			
Ratana Road; safety barrier RP 0.870- 1.100	Sep-21	Sep-21	Complete			
Speed Management (Urban)						
' '	Oct-21	Mar-22	WSP. Site visits complete			
limit from 50kph to 40kph			Complete plans 10%			
			Consult with Community Board and Council.			
			Obtain Waka Kotahi approval.			
			Erect signs Mar-22.			
Speed Management (Rural)						
	Oct-21	Mar-22	WSP. Site visits complete			
speed limit from 100kph to 80kph or 60kph			Complete plans 10%.			
CORPIT			Consult with Community Board and Council.			
			Obtain Waka Kotahi approval.			
	Oct-21	Mar-22	WSP. Site visits complete			
review as recommended by Corridor Management Plan.			Complete plans 10%.			
management rium.			Consult with Council.			
			Obtain Waka Kotahi approval.			
			Erect signs Mar-22WSP			

Footpath Programme

Location	Start	Finish	Comments
Toia St – Footpath & K&C	Jan-22	Feb-22	
Hair St – Footpath & K&C	Mar-22	Apr-22	

1.4 Unsubsidised Construction

Urban Unsubsidised construction

Location	Start	Finish	Comments
Investigate sealing Cobber Kain Ave, Memorial Hall and playground carpark: Design of upgrade and part 1 of construction.		May-22	Draft geometric design is complete

Rural Unsubsidised construction

Location	Start	Finish	Comments
Mt Curl Road seal extension	Mar-22	May-22	Sealing the route in 2 parts
Industrial subdivision, between Makirikiri Road and Wings Line	ТВС	ТВС	Contingency funding for possible work in the road corridor associated with the Marton Hub Development

1.5 Other Projects

Mangaweka Bridge

Construction Progress during Previous Month October 2021:

- Camp access construction to gap 20 level
- Bridge deck installation Span A, B and stage 2
- Deck stitch pour- span A&B
- Production of deck precast units for stage 3
- Civil work for road in eastern side
- Civil work for road western side
- Power re location trenching and ducting
- Initial installation for bridge guard and handrail span A, B and stage 2

• Installation and pouring expansion joint Abutment A

Construction Programme for Next Month Ending November 2021:

- Continue bridge deck installation for span 3
- Deck stitch pouring span 3
- Installation and pouring of expansion joint Abutment B
- Civil work for road in eastern side
- Civil work for road western side
- Power re location
- Installation of bridge drainage
- Expansion joint drainage manufacturing
- Stockyard access road

1.6 Health and Safety

Protect RDC - ZERO HARM REPORTING HIGGINS showing the way													
LEAD INDICATORS													
Туре	Explanation	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-employment and	4	3	3	2								
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	0	0								
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site	4	2	5	4								
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the Contractors or	6	3	2	6								
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts, toolbox	4	2	4	4								
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	0	0	0	0								
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor	0	0	0	0								
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	0	0	0								
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the	0	0	0	0								
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or	0	0	0	0								
LAG INDICATORS													
Туре	Explanation	JUL	AUG	SEP	ост	NO¥	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor or	0	0	0	0								
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g. Worksafe NZ,	0	0	0	0								
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under	0	0	0	0								
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or disorder	0	0	0	0								
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or	0	0	0	0								
Recordable Injuries	NO NOT COMPLETE	0	0	0	0								
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has led to	0	0	0	0								
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the	0	0	0	0								
Property Damage	Contact with third party property resulting in damage	0	0	0	0								

1.7 Roading Budgets

	Project	Spend to	
Project Details	Budget	Date	% Notes
Roading			
Subsidised Maintenance and Renewal			
Sealed pavement maintenance	1,377,666	115,813	8%
Unsealed pavement maintenance	442,509	116,556	26%
Routine drainage maintenance	988,386	263,817	27%
Structures maintenance	219,655	36,612	17%
Environmental maintenance	1,326,300	484,692	37%
Network service maintenance	408,260	132,756	33%
Network operations	871	-	0%
Cycle path maintenance	1,020	-	0%
Footpath maintenance	125,239	5,280	4%
Rail level crossing warning devices maintenance	22,440	100	0%
Minor events	126,666	24,084	19%
Network and asset management	1,204,105	290,438	24%
Unsealed road metalling	443,700	125,357	28%
Sealed road resurfacing	1,359,821	-	0%
Drainage renewals	735,000	185,160	25%
Sealed road pavement rehabilitation	1,204,105	48,891	4%
Structures component replacements	453,500	59,981	13%
Bridge and structures renewals	75,000	-	0%
Environmental renewals	-	-	
Traffic services renewals	292,195	24,041	8%
Cycle path renewal	-	-	
Footpath renewal	231,624	9,744	4%
Total Subsidised Maintenance and Renewal	11,038,062	1,923,322	17%
Subsidised Local Road improvements			
Low cost / low risk improvements 2021-24 - Local road improvements	4,661,712	74,156	2%
Mangaweka Bridge Replacement - Detailed Business Case - Implementation	-		
LR Improvements - LR Improvements	2,206,995	1,086,189	49%
Mangaweka Bridge Replacement - Detailed Business Case - Pre-			
implementation* - LR Improvements - LR Improvements	90,008	-	0%
Total Local Road improvements	6,958,715	1,160,345	17%
Road to Zero			
Low cost / low risk improvements 2021-24 - Road to Zero	345,000	-	0%
Subsidised Roading Total	18,341,777	3,083,667	17%

2. Utilities Budgets

RDC 3 Waters Projects 21-22FY as at 31/10/2021							
Project	GL	Project Budget	Spend to date	% Notes			
WASTEWATER							
Sewerage Renewals							
				This funding is being used for the wastewater line replacement at the back of			
Wastewater Reticulation Renewals	6070176204	500,004	32,145	Wellington Road. Design engaged with WSP who have suggested an alternative for route, flow analysis data has been sent to WSP for feasability study to be done.			
wastewater Reticulation Reflewals	0070170204	300,004	32,143	over route, now analysis data has been sent to war for reasonity study to be done.			
Wastewater Treatement Renewals	6070176205	500,000	61,553	12% Project to be confirmed			
Ratana Complete Upgrade	6070177111	500,000	28,811	6%			
Rataria Complete Opgrade	60/01//111	300,000	20,011	070			
Sewerage Renewals Total		1,500,004	122,510	8%			
Sewerage New Works							
				Waiting on detailed design for pump station following confirmation of rising mair			
Papakai Pump Station Diversion project	6070177109	1,200,000	51,628	4% alignment. RDC PMO managing the rising main project.			
Marton to Bulls Centralisation Project	6070177110	5,300,000	_	0% RDC PMO managing this project			
Warton to Bans centralisation Project	00/01//110	3,300,000		on the time managing this project			
WW Centralisation Marton-Bulls project	6070176206	1,200,000	55,959	5% RDC PMO managing this project			
Land Purchase	6070176207	1,200,000	-	0% RDC PMO managing this project			
Sewerage New Works Total		8,900,000	107,587	1%			
Sewerage New Works Total		8,300,000	107,387	1/0			
Wastewater Total		10,400,004	230,097	2%			

		RDC 3 Water	rs Projects 21-22	2FY as	s at 31/10/2021
Project	GL	Project Budget	Spend to date	%	Notes
STORMWATER					
Stormwater Drainage Renewals					
George Street Stormwater Renewal	6050177202	300,000	-	0%	
<u> </u>					
Bulls Stormwater Upgrades	6050177204	200,000	-	0%	
Stormwater Drainage Renewals Total		500,000	-	0%	
Stormwater Drainage New Works					
Stormwater Reticulation	6050177363	100,000	12,335	12%	
Stormwater Drainage New Works Total		100,000	12,335	12%	
Stormwater Total		600,000	12,335	2%	
		222,000	,555	=. •	

		RDC 3 Waters	Projects 21-2	2FY a	es at 31/10/2021
Project WATER SUPPLY Water Supply Renewals	GL	Project Budget	Spend to date	%	Notes
Taihape raw water falling main	6.06E+09	200,004	140	0%	
Water Supply Renewals	6.06E+09	250,000	<u>-</u>	0%	
Erewhon Reticulation	6.062E+09	120,000	-		Scope of works for 21-22 financial year being scoped with the Erewhon Rural Water Scheme Committee
Water Supply Renewals Total		570,004	140	0%	
Water Supply New Works					
Water New Plant	6.06E+09	500,000	43,215	9%	
Hunterville Treatment Contractor	6.061E+09	300,000	_	0%	Install permanent markers on site where pipeline has been surveyed.
Marton New Bore	6.06E+09	1,000,000	13,325	1%	Offer of service received by hydrologist. Tendering late December 2021.
Marton Treatment Plant Detailed Design	6.06E+09	400,000	43,215	11%	
Water Supply New Works Total		2,200,000	99,755	5%	
Water Supply Total		2,770,004	99,895	4%	
Three Waters Total		13,770,008	342,327	2%	

3. Water Supply

3.1 Water Supply Consent Compliance

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council (RDC) is the consent holder have been shown.

RDC is authorised to abstract surface water and groundwater to provide water for eight water schemes. The associated limits for seven of these abstractions were complied with for the duration of October 2021 (see Table 1 for details).

Table 1: Consent Compliance Abstraction – Water Supply (water-abstraction 1 October – 31 October 2021)

Scheme	Compliance October 2021	Comments	Actions
Marton	Compliant		No action required
Taihape	Non Compliant	Current infrastructure is preventing council from complying with abstraction limits.	WSP are completing an independent review of the falling main with a report due on 30 November 2021
Bulls	Compliant		No action required
Mangaweka	Compliant		No action required
Ratana	Compliant		No action required
Erewhon Rural	Compliant	Metering issues are not currently causing compliance issues but if not addressed will become a problem.	Investigate meter
Hunterville Rural	Compliant		No action required
Omatane Rural	Compliant		No action required

3.2 Drinking Water Standards Compliance

Table 2 shows the Drinking-Water Standards for New Zealand 2005 (Revised 2018) have been used to assess the six potable water schemes. As can be seen from Table 2 below, all six treatment plants were compliant with the bacteria and protozoa requirements.

Table 2: DWSNZ Compliance (1 October – 31 October 2021)

Scheme	Compliance October 2021 – Bacteria	Compliance October 2021 – Protozoa
Marton	Bacteria /E-coli	Protozoa/ UVT Achieved <95% validation
	Compliant : Not Detected	Compliant : 99.99 %
	Bacteriological and protozoa compliant.	

Scheme	Compliance October 2021 – Bacteria	Compliance October 2021 – Protozoa			
Taihape	Bacteria /E-coli	Protozoa/ UVT - Achieved <95% validation			
	Compliant : Not Detected	Compliant: 99.66 %			
	Bacteriological and protozoa compliant.				
Bulls	Bacteria /E-coli	Protozoa/ UVT Achieved <95% validation			
	Compliant : Not Detected	Compliant : 100 %			
	Bacteriological and Protozoa compliant.				
Mangaweka	Bacteria /E-coli	Protozoa/ UVT Not Achieved <95% validation			
	Compliant : Not Detected	Compliant: 99.96 %			
	Bacteriological and Protozoa compliant				
Ratana	Bacteria/E-coli	Protozoa Not Applicable - Secure Bore			
	Compliant : Not Detected				
	Bacterial and protozoa compliant.				
Hunterville	Bacteria /E-coli	Protozoa/UVT Not Achieved < 95% validation			
Urban	Compliant : Not Detected	Compliant : 99.99%			
	Bacterial and Protozoa compliant.				

Drinking water was safe to drink for the month of October 2021.

Drinking-water Standards for New Zealand 2005 (Revised 2018) will be the operative standard until 30 June 2022. New Drinking Water Quality Assurance Rules come into effect from 1 July 2022. Submissions on the new draft rules are expected to be open in early 2022.

The Water Services Act 2021 gained Royal Assent on 4 October 2021. All existing schemes have been registered with Taumata Arowai, who became the new drinking water regulator on 15 November 2021.

3.3 SECTION 69z OF THE HEALTH ACT 1956

The revised RDC Water Safety Plan 2021 – which covers six treatment plants operated by Rangitikei District Council has been submitted to the Drinking Water Assessors at MidCentral DHB and has been implemented. This plan is still required under the new regulations. Once the new drinking water standards are finalised in early 2022, RDC will amend the plan to incorporate the changes and re-submit prior to 15 November 2022.

4. Wastewater

RDC have seven discharge consents, of which three were fully compliant for the duration of October 2021 (See below tables for details).

A Land purchase agreement for land intended to be used for the disposal of treated wastewater from the Ratana WWTP was finalised in September.

Table 3: Consent Compliance Legend – Wastewater Treatment Plants

No sample

Compliant
Exceeding a limit due to upstream concentrations
Non-Compliant

Marton WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July			BOD ₅	2021
Aug				Macroinvertebrate
September			BOD5	survey completed.
October				Environmental exceedances will be addressed through the WSP re-consenting programme, which is scheduled to be completed prior to 31 December 2023

Taihape WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July				Volume and
Aug				environmental
September				exceedances will be
October			DRP, Cooper &	addressed through
			Zinc	the WSP re-
				consenting
				programme which is
				scheduled to be
				completed prior to 1
				July 2023

Bulls WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July	24 days			Volume and
August	Whole month			environmental
September	26 days	Ammonia,BOD5,		exceedances will be
		& DRP		addressed through
October	18 days			the WSP re-
				consenting
				programme, which is
				scheduled to be



Mangaweka WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July				
Aug				
September				
October				

Hunterville WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July	6 days	DRP & E.coli		Volume and
Aug	11 days	BOD, DRP &	Volatile	effluent
		E.coli	Suspended Solids	exceedances will
			upstream	be addressed
September	23 days			through the WSP
October	16 Days	DRP		re-consenting
				programme.

Ratana WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July	18 days			WSP are co-ordinating the
Aug	22 days			reconsenting and treatment
September	14 days	DRP		upgrade to ensure volume and
October	12 days			effluent exceedances are
				addressed.
				Land purchased, 1 st workshop
				completed.
				Application scheduled to be
				submitted in April 2022

Koitiata WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July				
Aug				
September				
October				

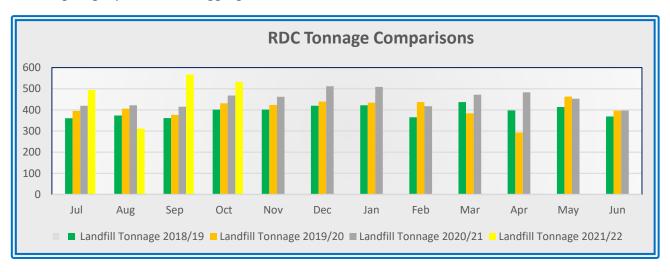
5. Solid Waste

The RDC Transfer Stations are now working to full capacity for level 2 standards.

5.1 Waste Transfer Station Monthly Trends

Monthly Waste to Landfill

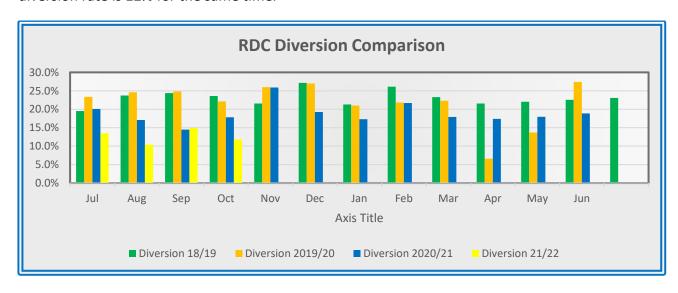
Volumes of waste to landfill has stabilised since Covid 19 Level 4 Lockdown. (2020/21 comparable month aggregate of 1725 tonnes). October 2021 amount is 532 tonnes giving a year-to-date aggregate of 1904 tonnes.



Diversion Comparison

The diversion comparison measures the amount of waste diverted from the landfill for recycling or reuse.

Last year the average diversion at this time of the year was 18% and this financial year the diversion rate is 12% for the same time.



Recommendation

That the Infrastructure Group Report – November 2021 be **received.**

10.2 Annual Residents Survey Improvement Plan

Author: George Forster, Policy Advisor

Authoriser: Carol Gordon, Group Manager - Democracy & Planning

1. Reason for Report

This report draws on information gathered from the 2020/21 Annual Residents Survey (the Survey) that relate to the Assets/Infrastructure Committee.

The results have been narrowed down to 'key comments and core results' received from respondents. The information has been reviewed and, working in conjunction with relevant activity managers, the actions proposed below have been developed. The proposed actions are designed to support managers to work with their teams to establish and implement continuous improvement, higher standards and better relationships.

2. Context

Sports Fields

The majority of respondents thought Councils Sports Fields and Parks were *About the same as last year* (54%). There was an increase of *Better than last year* to 21%. As a part of the Long Term Plan 2021-31, Council endorsed the development of a Parks, Open Spaces and Sporting Facilities Strategy. Several Reserve Management Plans are to be reviewed simultaneously. Community-led parks upgrades will be in accordance with both the Parks, Open Spaces and Sporting Facilities Strategy and relevant Reserve Management Plans.

Roading

Feedback on this service was mixed, but from the overall measure 55% of respondents answered that they thought the Roading and Footpath network was *About the same as last year*. 31% of respondents thought Councils roading network was *Worse than last year*.

Work Plans are developed in accordance with Waka Kotahi requirements and standards. Waka Kotahi approves all Work Plans based on engineering data and measures, collected to repair the worst parts of the roading network first. The aim to address issues in the roading network are: delivering optimised maintenance programmes; improving resilience of the network with a focus on reducing the impact of natural events; and developing a strategy for road maintenance and rehabilitation. In addition to this there are several measures being taken to improve the safety of the network.

Community and Leisure Facilities

Worse than last year was down on last year's results but still sat at 15%. 50% of respondents thought Councils Community Buildings were About the same as last year, down from 56% in 2019/20. This decrease is most likely to be attributed to Te Matapihi, which was repeatedly brought up in the verbatim comments section. 14 of the 41 respondents who thought community buildings were worse than last year resided in Bulls. A number of those who

responded with *Other* made reference to Te Matapihi and that they were dissatisfied with some aspect of the facility, whether it be the process for the build or the final result.

Since the construction and build process of Te Matapihi an in-house Project Management Office has been established which aims to address issues such as process, resourcing, communication, taking on feedback and other points raised by respondents.

The Martons RSA and Citizens Memorial Hall is still undergoing upgrades with completion set for early January 2022.

Tenders for the Taihape Amenities Building, as a part of the Taihape Memorial Park Redevelopment, closed on 19 November 2021 with the programme on track. The complete design and awarding of the contract is set to be completed by the end of 2021. Strengthening options for the grandstand are currently being reviewed.

A number of works are scheduled for community buildings in Year one of the 2021-31 Long Term Plan with Marton and Taihape the focus areas.

Public Toilets

33% of respondents thought Councils toilets were *Better than last year*. Only 6% of respondents thought Councils toilets were *Better than last year* in last year's survey.

Council has undertaken a number of upgrades and new instalments of public toilets in the District. Year one of the 2021-31 Long Term Plan has planned installation of a dry-vault toilet in Turakina and one at the Tūtaenui Reservoir. Council approved to increase the project budget of the Mangaweka Bridge Toilets to \$425k at its 30 September 2021 meeting.

A number of verbatim comments noted the closure of the Lower High Street toilets. New toilets have been built at Centennial Park and Follett Street, Marton. When these toilets were planned it was anticipated that the current toilets in Lower High Street would be demolished.

As the bus stop is located across the road from these toilets, Council offered Intercity the option to relocate, however as a number of these buses have on board toilets they chose to continue using the Lower High Street bus stop.

Cemeteries

5% of respondents thought that cemeteries were *Worse than last year*. *Don't know* and *About the same* combined for 88%. Staff will continue with maintenance and other scheduled work outlined in the 2021-31 Long Term Plan.

Campgrounds

4% of respondents thought that campgrounds were *Worse than last year*. *Don't know* and *About the same* combined for 88%. Staff will continue with maintenance and other scheduled work outlined in the 2021-31 Long Term Plan. The Open Spaces and Sporting Facilities Strategy will also address campgrounds.

Pools

5% of respondents thought that pools were *Worse than last year. Don't know* and *About the same* combined for 72%. Works are being undertaken at the Marton and Taihape Pools to make improvements. Further work is scheduled in Year one of the 2021-31 Long Term Plan.

Verbatim comments referred to keeping pools, namely Marton, open all year round. This has been investigated with a feasibility study undertaken in November 2020 and presented to elected members. It was determined not to open the pools all year round.

Libraries

4% of respondents thought that libraries were *Worse than last year*. *Don't know* and *About the same* combined for 71%. Staff will continue with maintenance and other scheduled work outlined in the 2021-31 Long Term Plan. Year one includes the installation of self-service machines in Marton and Taihape and re-roofing the Marton library.

Water Supply

There was 266 respondents to the question "How Satisfied are you with Council's water supply?" Of those 266, 135 were either *Dissatisfied or Very dissatisfied*. Of the 135 dissatisfied/very dissatisfied respondents 116 resided in Marton.

Making improvements to, and addressing the quality of Marton Water, is not a quick fix. The process on this has begun with it being addressed through the Marton Water Strategy and exploring options for a new bore.

3. Conclusion

Several areas in this report scored poorly, however there were some positives from a number of the areas that were surveyed. It is anticipated that scheduled programmes in the 2021-31 Long Term Plan look to address the concerns raised by those who completed the Survey.

Recommendation

That the report 'Annual Residents Survey Improvement Plan' be received.

11 Next Meeting

The next Assets/Infrastructure meeting is scheduled for Thursday, 10 February 2022.

12 Meeting Closed