

# ORDER PAPER

## ASSETS/INFRASTRUCTURE COMMITTEE MEETING

**Date:** Thursday, 15 February 2024

**Time:** 9.30am

**Venue:** Council Chamber  
Rangitikei District Council  
46 High Street  
Marton

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**Chair:** Cr Dave Wilson

**Deputy Chair:** Cr Richard Lambert

**Membership:** Cr Brian Carter  
Cr Fi Dalgety  
Cr Gill Duncan  
Cr Greg Maughan  
Cr Jeff Wong  
Cr Simon Loudon  
HWTM Andy Watson  
Mr Lequan Meihana (TRAK representative)

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<b>Locations:</b>	<table border="0" style="width: 100%;"> <tr> <td style="vertical-align: top; width: 50%;"> <u>Marton</u>            Head Office            46 High Street            Marton         </td> <td style="vertical-align: top; width: 50%;"> <u>Bulls</u>            Bulls Information Centre            Te Matapihi            4 Criterion Street            Bulls         </td> </tr> <tr> <td colspan="2" style="text-align: center; padding-top: 20px;"> <u>Taihape</u>            Taihape Information Centre            102 Hautapu Street (SH1)            Taihape         </td> </tr> </table>	<u>Marton</u> Head Office 46 High Street Marton	<u>Bulls</u> Bulls Information Centre Te Matapihi 4 Criterion Street Bulls	<u>Taihape</u> Taihape Information Centre 102 Hautapu Street (SH1) Taihape	
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**Notice is hereby given that an Assets/Infrastructure Committee Meeting of the Rangitīkei District Council will be held in the Council Chamber, Rangitīkei District Council, 46 High Street, Marton on Thursday, 15 February 2024 at 9.30am.**

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## AGENDA

### 1 Welcome / Prayer

### 2 Apologies

### 3 Public Forum

### 4 Conflict of Interest Declarations

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

### 5 Confirmation of Order of Business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, [enter item number](#) be dealt as a late item at this meeting.

## 6 Confirmation of Minutes

### 6.1 Confirmation of Minutes

**Author:** Kezia Spence, Governance Advisor

#### 1. Reason for Report

- 1.1 The minutes from Assets/Infrastructure Committee Meeting held on 12 October 2023 are attached.

#### Attachments

1. **Assets/Infrastructure Committee Meeting - 12 October 2023**

#### Recommendation

That the minutes of Assets/Infrastructure Committee Meeting held on 12 October 2023 [**as amended/without amendment**] be taken as read and verified as an accurate and correct record of the meeting, and that the electronic signature of the Chair of this Committee be added to the official minutes document as a formal record.

# MINUTES



## **UNCONFIRMED: ASSETS/INFRASTRUCTURE COMMITTEE MEETING**

**Date:** Thursday, 12 October 2023  
**Time:** 9.30am  
**Venue:** Council Chamber  
Rangitikei District Council  
46 High Street  
Marton

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Present

Cr Brian Carter  
Cr Dave Wilson  
Cr Gill Duncan  
Cr Greg Maughan  
Cr Jeff Wong  
Cr Richard Lambert  
Cr Simon Loudon  
HWTM Andy Watson

In attendance

Mr Kevin Ross, Chief Executive  
Mr Arno Benadie, Chief Operating Officer  
Ms Adina, Group Manager- Capital Projects  
Mr Dave Tombs, Group Manager- Corporate Services  
Mrs Carol Gordon, Group Manager- Democracy and Planning  
Ms Gaylene Prince, Group Manager, Community Services  
Mr Eswar Ganapathi, Senior Project Manager  
Ms Sheryl Srhoj, Manager- Community Property  
Mr Graeme Pointon, Strategic Property Advisor  
Ms Annette Sweeney, Good Earth Matters- Consultant  
Mr Dave Te Maro- Geary, Senior Project Manager- Three Waters (Zoom)

**Order of Business**

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## 1 Welcome / Prayer

Cr Wilson opened the meeting at 9.30am and read the council prayer.

## 2 Apologies

**Resolved minute number 23/AIN/013**

Apologies received from Cr Dalgety and lateness from Cr Duncan.

Cr D Wilson/HWTM A Watson. Carried

## 3 Public Forum

There was no public forum.

## 4 Conflict of Interest Declarations

There no conflicts of interest declared.

## 5 Confirmation of Order of Business

Item 9.4-Community Leisure Management (CLM) Report 2022-2023 Swim Season moved to after Item 6-Confirmation of Minutes.

## 6 Confirmation of Minutes

**Resolved minute number 23/AIN/014**

That the minutes of Assets/Infrastructure Committee Meeting held on 12 July 2023 **without amendment** be taken as read and verified as an accurate and correct record of the meeting, and that the electronic signature of the Chair of this Committee be added to the official minutes document as a formal record.

Cr D Wilson/Cr R Lambert. Carried

## 7 Follow-up Actions

### 7.1 Follow-up Action Items from Assets/Infrastructure Committee Meetings

#### Item 6

Mr Benadie confirmed that council has met the statutory timeframes for this item.

**Resolved minute number 23/AIN/015**



That the report 'Follow-up Action Items from Assets/Infrastructure Committee Meetings' be received.

Cr D Wilson/Cr G Maughan. Carried

## 8 Chair's Report

### 8.1 Chair's Report - October 2023

Cr Wilson stated that there have not been many meetings this year for the committee, however workshops are available to the public to attend.

**Resolved minute number 23/AIN/016**

That the Chair's Report – October 2023 be received.

Cr D Wilson/Cr B Carter. Carried

## 9 Reports for Information

### 9.1 Assets and Infrastructure Report - Period Ending August 2023

Mr Benadie will provide a total covered by the subsidy at the next committee meeting.

The committee spoke of the challenges for the request for services and the alignment with planned work.

The Chair reminded the committee the importance of asking questions to staff prior to the meeting.

#### Compliance

The next report to the committee will change to a year view which aligns with the compliance report. Mr Benadie noted that there are challenges with being complaint for a full year, for example a three minute interruption can cause council to be non-compliant for the year.

**Resolved minute number 23/AIN/017**

That the Assets and Infrastructure Report for August 2023 be received.

Cr D Wilson/HWTM A Watson. Carried

### 9.2 Marton to Bulls Wastewater Centralisation Project Update

Ms Annette Sweeney provided a presentation from Good Earth Matters Consulting.

Ms Sweeney responded to questions that the fast tracking consent process is approximately 120 working days. This process is evidence driven but can cause the community to feel excluded from the process.

Ms Foley confirmed that this has been presented to Horizons Regional council staff. His Worship the Mayor requested that this be presented to regional councillors as well.

Ms Sweeney confirmed that there is the capacity from Good Earth Matters for this work, and that there may be some resourcing from WSP.

**Resolved minute number 23/AIN/018**

That the report 'Marton to Bulls Wastewater Centralisation Project Update' be received.

Cr D Wilson/HWTM A Watson. Carried

**9.3 Hunterville Community Assets Trust Report 2022-2023 Swim Season**

Ms Prince acknowledged the work completed by the trust.

**Resolved minute number 23/AIN/019**

That the Hunterville Community Assets Trust Report 2022-2023 Swim Season report be received.

Cr D Wilson/Cr R Lambert. Carried

**9.4 Community Leisure Management (CLM) Report 2022-2023 Swim Season**

This item was moved to after the minutes. Ms Prince introduced Lindon and Rayner from CLM.

Cr Duncan arrived during this item at 9.36am.

The committee was positive with the feedback from the community, especially the feedback on the swim lessons.

Mr Benadie is working with staff on the water loss through leaks at the pools. The maintenance cost for this is being captured in the Long Term Plan.

There has been crossover with Hunterville for the training of the lifeguards and accreditation process.

**Resolved minute number 23/AIN/020**

That the Community Leisure Management (CLM) report 2022-2023 Swim Season be received.

Cr D Wilson/Cr B Carter. Carried

**9.5 Land Status - Taihape Road Matters**

Mr Benadie stated that the benefit of this will be to tidy up the mapping through LINZ data.

Mr Benadie noted that a number of requests for painting and signage were on the state highway which staff will request through Waka Kotahi.

**Resolved minute number 23/AIN/021**

That the 'Land Status - Taihape Road Matters' report be received.

Cr B Carter/Cr G Duncan. Carried

**The meeting closed at 12.05pm**

**The minutes of this meeting were confirmed at the Assets/Infrastructure Committee held on .**

.....  
**Chairperson**

Unconfirmed

## 7 Follow-up Action Items from Previous Meetings

### 7.1 Follow-up Action Items from Assets/Infrastructure Committee Meetings

**Author:** Kezia Spence, Governance Advisor

#### 1. Reason for Report

1.1 On the list attached are items raised at previous Assets/Infrastructure Committee meetings. Items indicate who is responsible for follow up, and a brief status comment.

#### 2. Decision Making Process

2.1 Staff have assessed the requirements of the Local Government Act 2002 in relation to this item and have concluded that, as this report is for information only, the decision-making provisions do not apply.

#### Attachments:

1. Follow-up Actions Register [↓](#)

#### Recommendation

That the report 'Follow-up Action Items from Assets/Infrastructure Committee Meetings' be received.

## Current Follow-up Actions

Item	From Meeting Date	Details	Person Assigned	Status Comments	Status
1	12-Oct-23	That Council engage with Waka Kotahi over the Gretna corner Give Way as the give way sign has been removed and the markings are not clear and consider repainting the road markings clearly.	Arno Benadie	The current works programme for Roading does not provide for the works requested and reconsideration of project priorities is required. This will not occur until after the adoption of the Long Term Plan when budgets will be known.	In Progress
2	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of disability parks in Taihape town and having better signage.	Arno Benadie	The above status applies.	In Progress
3	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of low garden edging along the corners on Hautapu Street. There are issues with heavy rains and the bark and much flowing into gutters and drains	Arno Benadie	The above status applies.	In Progress
4	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of motorhomes to park on Huia, Tui and Kuku Streets. Plus, open up extra parking at the Outback by marking parking for motorhomes.	Arno Benadie	The above status applies.	In Progress
5	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of the issue with overnight truck parking on Kakako street. Requesting signage directing trucks to the new area.	Arno Benadie	The above status applies.	In Progress
6	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of marae signage.	Arno Benadie	The above status applies.	In Progress
7	12-Oct-23	That Council engage with Waka Kotahi on traffic speed specifically for areas, Mataroa Rd extended to Bellis Park and the 70k from Jones Road to Bellis Park to 50km.	Arno Benadie	The above status applies.	In Progress
8	12-Oct-23	That Council engage with Waka Kotahi about the safety concerns for pedestrian crossings on Hautapu street- such as repainting the crossings, markings before and after the lanes to provide colour blocks, and keeping the vegetation trimmed to below 1.2m. The board would like Belisha beacons to all work.	Arno Benadie	The above status applies.	In Progress
9	9-Dec-21	HWTM requested that staff investigate what has been submitted to Waka Kotahi regarding the introduction of reduced speed limits within the district.	Arno Benadie	The requirement for Territorial Authorities to set district speed limits has been repealed by the current government.	Closed

**ITEM 8.1**

## **8 Chair's Report**

### **8.1 Chair's Report - February 2024**

**Author: Dave Wilson, Councillor**

#### **1. Reason for Report**

1.1 The Chair will provide a verbal or tabled report at the meeting.

#### **Recommendation**

That the Chair's Report – February 2024 be received.

## 9 Reports for Information

### 9.1 Tamata Hauha - Carbon Forestry

**Author:** Adina Foley, Group Manager-Capital Projects

#### 1. Reason for Report

- 1.1 This is a placeholder for Tāmata Hauhā for their presentation on carbon forestry.
- 1.2 Further information will be sent out to elected members prior to the meeting when received.

**9.2 Assets & Infrastructure Report - Period Ending December 2023****Author: Arno Benadie, Chief Operating Officer**

1. **Roading Report**
2. **EMERGENCY WORKS**

The table below provides a summary Emergency Works Claims made to Waka Kotahi.

<b>Event Type</b>	<b>Approved Funding</b>	<b>FAR %</b>
EW - Cyclone Gabrielle February 2023	\$562,043	100
EW - Cyclone Gabrielle February 2023	\$393,200	63
EW - January 2023 event	\$1,167,477	63
EW - November 2022	\$143,905	63
EW - November 2022	\$197,825	83
EW May 2022	\$453,609	63
EW: May 2023	\$373,118	63
EW: May 2023	\$160,564	63
Emergency Works December 2021	\$538,370	63
<b>Total 2023-24</b>	<b>\$3,990,111</b>	

Restoration of the network following the above events is progressing. Construction work is underway at some sites, other more complex sites are being designed.

<b>Location</b>	<b>Start</b>	<b>Finish</b>	<b>Comments</b>
Turakina Valley Rd 2 RP16500 rock job	Jan 24	June 24	Tendered in Dec
Tiriraukawa Road package	Jan 24	June 24	Tendered in Dec
40 Underslip sites	July 23	June 24	Repairs Underway



### 3. MAINTENANCE

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

### 4. RENEWALS

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage, and structures. Wet weather has resulted in a significant amount of work being carried forward from the 2022/23 year. We are working with the contractor to confirm the programme timetable.

#### Rehabilitation

The projects are listed in the table below.

Location	Start	Finish	Comments
Ruatangata Rd RP230-1020 Length 790m	Oct 23	Nov 23	Complete
Pukepapa Rd RP3260-4597 Length 1337m	Jan 24	Mar 24	
Kensington Rd RP60-180 Length 120m	Jan 24	Jan 24	With Bridge Deck Job
Kensington Rd RP6-26 Length 26m	Jan 24	Jan 24	Structural AC

**Structural component replacement:** This work provides for the renewal of components of, road bridges, retaining structures, guardrails, tunnels, stock access structures, cattle stops, footpaths on road structures, pedestrian over-bridges/underpasses.

Location	Start	Finish	Comments
Miscellaneous bridge protective repairs	July 23	June 24	Ongoing
Special Inspections/Assessments/Investigations	July 23	June 24	Site inspections underway
Kensington Road – resurface bridge deck and reconstruction	Jan 24	Jan 24	
Minor Retaining wall reinstatements	July 23	June 24	Ongoing
Brandon Hall Road bridge protective coating Repair	Dec 23	May 24	
Otara Rd Bridge structural repairs	Nov 23	Mar 24	Awarded to Riverside Construction Ltd.

**Otara Bridge – Progress Update**

Manawatū District Council and Rangitikei District Council are jointly undertaking work to strengthen the bridge.

The contract for the strengthening work to the Otara Bridge has been awarded to Riverside Construction Ltd.

Riverside Construction have manufactured the components and will commence work on site on the 13<sup>th</sup> of February 2024. Work is then anticipated to be completed by 30 April 2024.

During this period the bridge will be closed between 9.00am and 3.00pm. This will allow the mail and school traffic to get through during this time.

Riverside will advise Emergency Services and work closely with them in the event of an emergency. Dates and times of closures will be advertised by Riverside in the local newspaper and on the radio. There will also be a letter drop and signage in place advising of the dates and times of the closures onsite.

The following restrictions continue to apply:

- Weight limit of six tonnes and speed limit posted on the bridge.
- One vehicle to cross the bridge at a time.
- Vehicles to travel central to the bridge.

**5. ROAD IMPROVEMENTS**

This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.

**Road Improvements (LCLR):** This work category provides for the construction / implementation of low-cost, low-risk improvements to the transport system.

Location	Start	Finish	Comments
Wanganui Rd/Williamsons Line RTB	Nov 23	Dec 23	Complete
Turakina Valley 3 RP2050-3785	Dec 23	Feb 24	Earthworks complete, drainage work underway
Turakina Valley 3 Otiwhiti RP2.061 - 2.085 Guardrail	Oct 23	Feb 24	Bridge guardrail
Turakina Valley 3 Hautawa RP2.990 - 3.000 Guardrail	Oct 23	Feb 24	Bridge guardrail
Moawhango Valley Rd RP10.751-10.764	Oct 23	Feb 24	Bridge guardrail

Hawkestone Rd RP0.220-0.238	Oct 24	Feb 24	Bridge guardrail
Waikakahi Rd RP0.278-0.310	Oct 23	Feb 24	Bridge guardrail
Taheke Rd	Jan 24	Jan 24	Seal bridge approaches
Dalgety Rd	Jan 24	Jan 24	Seal bridge approaches
Mangakukeke Rd	Jan 24	Jan 24	Seal bridge approaches
Turakina Valley Road 2 / Mangatipona Rd Intersection. RP17.202-17.322	Feb 24	Mar 24	Retreat road away from unsafe corner at intersection. Pavement construction to be completed.
Toe Toe Road. RP2.390 - 3.680	Jan 24	Jan 24	Seal widening to achieve consistent pavement widths and safe shoulders. Earthworks finished, pavement to do.
Koeke Road. RP4.680 - 4.850	Jan 24	Jan 24	Retreat. Earthworks finished, pavement to do.
Ruahine / Cage Road RP0.350 – 0.600	Dec 23	Apr 24	Contract awarded to Loaders. Prelim work in Dec
Wanganui Rd/Fernflats Rd RTB	TBC	TBC	Design phase
Makirikiri Rd/ Goldings Line RP 2.217-2.617	Jan 23	Apr 24	Contract awarded to Loaders
Parewanui Road RP3.500-4.100	2024-27	2024-27	Improve curve geometry and widen road formation. The Design complete.  Land entry agreements and resource consent is required. The Property Group has been briefed. Land entry negotiations will commence late August 22. When land entry has been secured a resource consent application will be submitted to Horizons. Construction is

## ITEM 9.2

			programmed for the 2023-24 financial year.
Ruanui Road RP0.936-1.478	2024-27	2024-27	Improve geometry and widen the road formation. Design complete.  Discussing with DOC regarding legalising the road. Resource Consent and Iwi consultation required.
Spooners Hill Road Stage 1&2 RP10.990-11.775	2024-27	2024-27	Safety Improvements. Investigation and Design underway  Physical works in 24/27
Taihape Napier Road 1 RP3.400 – 3.550	2024-27	2024-27	Widen road opposite a previous underslip. Design underway.  Construction 2024-27
Nga Tawa Rd: Marumaru St Marton to Nga Tawa School	2024/27	2024/27	Walking and cycling shared pathway. Design complete. Physical works included in 24/27 LTP

**Resilience improvements:** This work category provides for non-routine work to protect the following from damage.

Location	Start	Finish	Comments
Potaka Rd RP0.713-3.906	Mar 24	Mar 24	Culverts to protect slip areas Scope to be confirmed on site
Mortons Road RP 0.010 – 0.041	Feb 24	Mar 24	Stabilise abutment to Puketoi bridge. Contract has been awarded.
Various locations	Jan 24	Mar 24	Multiplate and light weight culvert invert repair.
Various locations	Jan 24	Mar 24	Stream channel rock protection. Bridge work
Moawhango Valley Rd RP2.308-7.113	Jan 24	Jul 24	Culverts to protect slip areas. Scope to be confirmed on site

**Road to Zero:** This work category provides for the construction / implementation of high priority low-cost, low-risk improvements to the transport system.

Location	Start	Finish	Comments
Makirikiri Rd / Pukepapa Rd	Jan 24	Mar 24	RIAWS. Being designed and costed. Electrical design has been completed. Awaiting materials.

### Speed Management Urban and Rural

Changes have been made to the Land Transport Rule: Setting of Speed Limits 2022 (the Rule). The Rule has been amended to revoke the deadlines set by the NZTA, including the 29 March 2024 deadline for submitting the final draft speed management plans for certification. The deadlines and targets for reviewing speed limits, including around schools, have also been revoked. The Rule no longer requires RTCs and RCAs to develop speed management plans, and instead allows them to choose to do so.

### Footpath programme

1. Location	2. Start	3. Finish	4. Comments
5. Ingle Walkway Reinstatement	6. Dec 24	7. Feb 24	8. Repairs underway. Culverts have been installed.

## 6. UNSUBSIDISED CONSTRUCTION

### Urban unsubsidised construction

9. Location	10. Start	11. Finish	12. Comments
13. Cobber Kain Ave, Memorial Hall and playground carpark:	14. May 23	15. Sep 23	16. Stage 1 and part of stage 2 complete

### Rural un-subsidised construction:



17. Location	18. Start	19. Finish	20. Comments
21. Industrial subdivision, between Makirikiri Road and Wings Line	22. TBC	23. TBC	24. Contingency funding for possible work in the road corridor associated with the Marton Hub Development

ITEM 9.2

**Un-subsidised Mitigation Sealing:**

Location	Start	Finish	Comments
Mt Curl Road seal extension	Jan 24	Mar 24	Seal extension. Contract awarded to Gommans Contracting
Turakina Valley 2 Killawarra	Jan 24	Mar 24	Sealing. Contract awarded to Gommans Contracting

**7. CONTRACTOR’S HEALTH AND SAFETY**

 <b>RDC - ZERO HARM REPORTING</b> 		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
<b>LEAD INDICATORS</b>													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-employment and random testing including Sub	4	4	5	4	4	3						
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	0	0	0	0						
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site personnel	3	2	3	3	3	3						
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the Contractors or site personnel	2	2	3	3	3	2						
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts, toolbox meetings, task talks, safety alert	2	2	3	2	3	3						
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	0	0	0	0	0	0						
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor (STMS) or other suitable qualified members of	1	2	2	2	3	3						
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	1	2	2	2	3	3						
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the site team identifying an area of safety concern	0	0	0	0	0	0						
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or safety milestone. The following are examples	2	2	3	4	3	3						
<b>LAG INDICATORS</b>													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor or member of the public on a work site	0	0	0	0	0	0						
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g. Worksafe NZ, ACC, Police etc	0	0	0	0	0	0						
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under worker compensation laws (e.g. ACC) that results	0	0	0	0	0	0						
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or disorder not including	0	0	0	0	0	0						
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or Occupational Health Nurse. The following	0	0	0	0	0	0						
Recordable Injuries	NO NOT COMPLETE	0	0	0	0	0	0						
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has led to failure leading to an uncontrolled	0	0	0	0	0	0						
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the service	0	0	0	0	0	0						
Property Damage	Contact with third party property resulting in damage	0	0	0	0	0	0						

## 8. FINANCIAL TRACKING

Work Category	Project Budget	Spend to Date	%
<b>Emergency works and non-MOR programme maintenance</b>			
EW - Cyclone Gabrielle February 2023	\$562,043	\$0	0%
EW - Cyclone Gabrielle February 2023	\$393,200	\$342,649	87%
EW - January 2023 event	\$1,167,477	\$137,095	12%
EW - November 2022	\$143,905	\$143,905	100%
EW - November 2022	\$197,825	\$82,158	42%
EW May 2022	\$453,609	\$337,257	74%
EW: May 2023	\$373,118	\$373,118	100%
EW: May 2023	\$160,564	\$135,425	84%
Emergency Works December 2021	\$538,370	\$76,255	14%
<b>Total</b>	<b>\$3,990,111</b>	<b>\$1,627,862</b>	<b>41%</b>
<b>Subsidised Maintenance and Renewal</b>			
Sealed pavement maintenance	\$1,438,049	\$745,746	52%
Unsealed pavement maintenance	\$460,386	\$585,881	127%
Routine drainage maintenance	\$988,386	\$547,043	55%
Structures maintenance	\$228,529	\$66,617	29%
Environmental maintenance	\$1,379,883	\$937,514	68%
Network service maintenance	\$424,754	\$220,003	52%
Network operations	\$924	\$0	0%
Cycle path maintenance	\$1,061	\$0	0%
Footpath maintenance	\$130,299	\$48,879	38%
Rail level crossing warning devices maintenance	\$23,347	\$7,606	33%
Minor events	\$126,666	\$172,040	136%
Network and asset management	\$1,204,105	\$380,483	32%
Unsealed road metalling	\$461,625	\$242,910	53%
Sealed road resurfacing	\$1,370,700	\$304,140	22%
Drainage renewals	\$764,694	\$503,280	66%
Sealed road pavement rehabilitation	\$1,204,105	\$493,297	41%

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Structures component replacements	\$618,153	\$146,096	24%
Bridge and structures renewals	\$0	\$0	
Environmental renewals	\$0	\$0	
Traffic services renewals	\$292,195	\$56,662	19%
Cycle path renewal	\$0	\$0	
Footpath renewal	\$240,982	\$47,743	20%
<b>Total</b>	<b>\$11,358,843</b>	<b>\$5,505,940</b>	<b>48%</b>
<b>Subsidised Local Road improvements</b>			
Low cost / low risk improvements 2021-24	\$3,619,324	\$1,073,532	30%
Mangaweka Bridge	\$38,223	\$1,866	5%
<b>Total</b>	<b>\$3,657,547</b>	<b>\$1,075,398</b>	<b>29%</b>
<b>Road to Zero</b>			
Road to Zero	\$302,831	\$19,495	6%
<b>Subsidised Roding Total</b>	<b>\$19,309,332</b>	<b>\$8,228,695</b>	<b>43%</b>

## 9. Water Supply

### Water Supply Consent Compliance

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council (RDC) as the consent holder have been shown.

RDC is authorised to abstract surface water and groundwater to provide water for eight water schemes. The associated limits for eight of these abstractions were complied with for the duration of (see Table 1 for details).

*Table 1: Consent Compliance Abstraction – Water Supply (water-abstraction 1 December 2023 -31 January 2024).*

Scheme	Compliance December 2023 & January 2024	Comments	Actions
Marton	Compliant		No action required
Taihape	Compliant		No action required
Bulls	Compliant		No action required
Mangaweka	Compliant		No action required
Ratana	Compliant		No action required



Scheme	Compliance December 2023 & January 2024	Comments	Actions
Erewhon Rural	Not recording	This is Horizons equipment	
Huntermville Rural	Compliant		No action required
Omatane Rural	Compliant		No action required

### Drinking Water Quality Assurance Rules

Table 2 shows the compliance of each water supply scheme against the Drinking Quality Assurance Rules (DWQAR) (2022) Treatment Rules. Under new rules no bacterial testing is required at treatment plants that serve populations over 500. E. coli is monitored monthly at Mangaweka.

**Table 2:** DWQAR Compliance Treatment Rules

Scheme	Rule	Parameter	Limit	Compliance for December 2023 & January 2024
Bulls	T3.1	Continuous monitoring		1 day 24/01
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.31	Turbidity	0.15 NTU(5%)	
	T3.32	Turbidity	>0.5 NTU for 15 mins	
	T3.33	Continuous Monitoring		
	T3.85	Flow	within 95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
	T3.91	Continuous Monitoring	UVT	

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Scheme	Rule	Parameter	Limit	Compliance for December 2023 & January 2024
Huntermville	T3.1	Continuous Monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.43	Turbidity	0.15 NTU (5%)	
	T3.44	Turbidity	>0.5 NTU for 15 mins	
	T3.45	Continuous Monitoring		
	T3.65	Turbidity	1 NTU (5%)	
	T3.66	Turbidity	1.0 NTU for 15 mins	
	T3.67	Turbidity	Filtrate NTU< Feed water NTU for 15 mins	
	T3.68	Flow Range		
	T3.69	DP	Within manufacturer's recommendations	
	T3.70	DP	Min DP> new DP	
	T3.72	Continuous Monitoring		
	T3.85	Flow range	95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
T3.91	Continuous Monitoring	UVT		
Mangaweka	T2.2	E.coli, total coliforms	<1	
	T2.9	Turbidity	< 5 NTU	
	T2.13	UVT	Specified by the manufacturer	

	T2.18	FAC	<0.5 mg/L	
	T2.20	pH	pH between 6.5 and 8	
Marton	T3.1	Continuous monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.39	Turbidity	>0.3 NTU (5%)	
	T3.40	Turbidity	> 0.5 NTU for 15 mins	1 day 11/01
	T3.41	Continuous monitoring		
	T3.85	Flow range	95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
	T3.91	Continuous Monitoring	UVT	
Ratana	T3.1	Continuous Monitoring		1 day 20/01
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
Taihape	T3.1	Continuous Monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.39	Turbidity	0.3 NTU (5%)	

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	T3.40	Turbidity	0.5 NTU for 15 mins	
	T3.41	Continuous Monitoring		
	T3.85	Flow range	95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
	T3.91	Continuous Monitoring	UVT	

Drinking water was safe to drink for the months of December 2023 & January 2024.

MDC Staff are managing digital reporting of DWQAR compliance to Taumata Arowai via Water Outlook. Large water supplies (population greater than 500) are reported monthly. Small water supplies have a 3 monthly reporting timeframe, the only Rangitikei District water supply of this size is Mangaweka.

Taumata Arowai has changed the water compliance reporting year from 1 July to 30 June to the calendar year 1 January – 31 December. Annual Reporting is due at the end of February 2024.

**Table 3: Distribution Zone Compliance 4.11.4 D3 Residual Disinfection, Disinfection By-product, and Plumbosolvent Metal Rules**

Distribution name	zone	Rule	Parameter	Limit	Compliance
Bulls (BUL001)		D3.19	FAC	0.2 mg/L	
		D3.29	E.coli, Total coliforms	<1	
Hunternville (HUN001)		D3.19	FAC	0.2 mg/L	
		D3.29	E.coli, Total coliforms	<1	
Marton (MAR001)		D3.19	FAC	0.2 mg/L	
		D3.29	E.coli, Total coliforms	<1	
		D3.22	Disinfection by-products	various	Di-chloroacetic Acid December
Ratana (RAT001)		D3.19	FAC	0.2 mg/L	
		D3.29	E.coli, Total coliforms	<1	
Taihape (TAI001)		D3.19	FAC	0.2 mg/L	
		D3.29	E.coli, Total coliforms	<1	

**Table 4: Distribution Zone Compliance Section 4.8 D2 Distribution System Rules**

Mangaweka (MAN001)	D2.1	E.coli, total coliforms	<1	
	D2.5	FAC	0.2 mg/L (80%)	

Wastewater

**Table 5:** Consent Compliance Legend – Wastewater Treatment Plants

	No sample
	Compliant
	Exceeding a limit due to upstream concentrations
	Non-Compliant

**Marton WWTP Compliance**

Month	Volume	Effluent	Environment	Comments
July				No upstream sample collected in January due to no flows .
Aug			NTU downstream	
September			BOD, Ammonia and turbidity downstream	
October				
November			Ammonia downstream	
December			Turbidity downstream	
January			Turbidity downstream	
February				
March				
April				
May				
June				

**Taihape WWTP Compliance**

Month	Volume	Effluent	Environment	Comments
July	31days		VSS Upstream	
Aug	31 days		E.coli,DRP,Aluminium upstream	
September			DRP,Aluminium upstream	
October			DRP, Aluminium upstream	
November			DRP, Aluminium upstream	
December			Aluminium sownstream	
January			DRP & E.coli downstream	
February				
March				
April				
May				
June				

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**Bulls WWTP Compliance**

Month	Volume	Effluent	Environment	Comments
July	16 days			
August	22 days			
September	4 days	TSS		
October	17 days			
November				
December	12 days			
January	1 day			
February				
March				
April				
May				
June				

**Mangaweka WWTP Compliance**

Month	Volume	Effluent	Environment	Comments
July		E.coli		
Aug		E.coli		
September		TSS		
October				
November				
December		TSS		
January		E.coli,BOD,TSS& Ammonia		
February				
March				
April				
May				
June				

**Hunterville WWTP Compliance**

Month	Volume	Effluent	Environment	Comments
July	7 days	DRP & E.coli	Aluminium upstream	
Aug	21 days	DRP		
September	12 days	DRP		
October	22 days	DRP	Aluminium upstream	
November	6 days	DRP		
December	2 days	DRP		
January	2 days	DRP		
February				
March				
April				
May				
June				

**Ratana WWTP Compliance**

Month	Volume	Effluent	Environment	Comments
July	31 days			WSP are co-ordinating the reconsenting and treatment upgrade to ensure volume and effluent exceedances are addressed.
Aug	32 days			
September				
October				
November				
December				
January				
February				
March				
April				
May				
June				

**Koitiata WWTP Compliance**

Month	Volume	Effluent	Environment	Comments
July				WSP are co-ordinating the reconsenting
Aug				
September				
October				
November				
December				
January				
February				
March				
April				
May				
June				

**Recommendation**

That the “Assets & Infrastructure Report - Period Ending December 2023” be received.

### 9.3 Project Management Office Report - February 2024

**Author:** Adina Foley, Group Manager-Capital Projects

**Authoriser:** Kevin Ross, Chief Executive

#### 1. Reason for Report

This is a monthly report on the most significant projects (based on budget) currently being delivered by Council's Project Management Office (PMO).

#### 2. Notes for the Report

2.1 The colours in the report follow a traffic light system of **red**, **orange** and **green** to indicate health of the *overall project* as well as health in the categories: *H&S, Programme, Cost, Quality* and *Top 5 Risks*.

2.1.1 **Green – no / low concerns**

2.1.2 **Orange – some concerns**

2.1.3 **Red – significant concerns**

2.2 The top 5 risks are included in the report; further risks and their mitigations can be found in the work plan for each project. The risks are identified and are all actively managed by the PMO office, and the Project Manager assigned to the project. The risks get updated and new ones added when they have been identified. Any new risks that raise concerns will be brought back to Council as an update in the PMO report.

#### 3. Projects Overview

##### Wastewater Projects

- 3.1 Marton to Bulls Wastewater Centralisation Project
- 3.2 Lake Waipu Improvement and Ratana Wastewater Treatment Project
- 3.3 Taihape Papakai Wastewater Pump Station
- 3.4 Taihape Wastewater Treatment Plant Upgrades and Consent

##### Water Projects

- 3.5 Marton Water Strategy

##### Community Facilities & Other Projects

- 3.6 Taihape Amenities Building
- 3.7 Marton Civic Centre
- 3.8 Taihape Town Hall / Civic Centre
- 3.9 Marton Industrial Park and Rail Hub



### Taihape Papakai Wastewater Pump Station

Pictures of the tank installation



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**4. Miscellaneous Projects and Detailed Updates****4.1 Taihape Town Hall and Library Redevelopment**

- 4.1.1 The project work plan is attached to the PMO report.
- 4.1.2 Staff will go through each scope element during the council meeting to confirm or discuss the recommendation of the PMO.

**Attachments:**

- 1. **PMO report February - three waters projects** [↓](#)
- 2. **PMO report February- community facilities and other projects** [↓](#)

**Recommendation 1**

That the report 'Project Management Office Report - February 2024' be received.

Project Name	Project Summary	Project Lead	Est Start Date	Est Finish Date	Health/ Safety	Programme	Cost	Quality	Top 5 Risks	Project Budget	Actual Spend to date	Iwi Consultation	Key Tasks Completed	Next Steps (February Update)
<b>Wastewater</b>														
<b>Marlon to Bulls Wastewater Centralisation</b>	The purpose of the project is to improve the current Marlon and Bulls wastewater network to become efficient, effective, and reliable wastewater collection, treatment and disposal services in a culturally sensitive and environmentally responsible manner that meets evolving regulatory requirements and ongoing sustainable compliance. The Marlon to Bulls wastewater centralisation scope includes the construction of a wastewater pipeline from Marlon Wastewater Treatment Plant to Bulls Wastewater Treatment Plant, development of best practical option for the discharge, consenting, upgrades of the treatment plants at Marlon and Bulls if required	<b>Adina Foley, Dave Te Maro-Geary</b>	Oct-20	Jun-28	No concerns to date	There is urgency around the delivery of the project. This project will span over numerous years due to its complexity.	The budget is \$25mil, however it is not possible yet to put confident costs against all the components of the project. There is a general expectation that the project will cost more than the current budget, especially if a large piece of land would have to be purchased. Further budget is included in the current Long Term Plan preparations.	No concerns to date.	1. Infringement notices, fines or Court Order by Horizons until project is completed due to slow progress 2. Unrealistic Expectations of what can be delivered 3. Budget not sufficient for scope 4. Land not available (if land discharge) 5. Long consenting periods & unrealistic consent conditions	\$ 25,000,000	\$ 7,993,809	Ongoing meetings set up with iwi. Iwi is a partner in this project.	Pipeline construction is mostly completed, except for three crossing which need to be designed, consented and implemented. Project Management delivered by PMO. Planner has been engaged. Wastewater and civil engineer has been engaged.	The project group, which is a collaboration between RDC, Iwi, planner, wastewater and civil engineers, is meeting regularly. The planner has completed a consenting approach and timeline which was presented to the members of the Assets and Infrastructure Committee in October as well as at Horizon Regional Council's November public meeting. Work is being continued on design for remaining three stream crossing for the pipeline. Foundations to be confirmed following delayed Geotech investigation and build cost to be determined.
<b>Rātana Wastewater discharge to land</b>	This project is a collaborative effort involving local iwi, RDC, HRC and the community of Rātana, and is partly funded (13.4%) by Ministry for the Environment (MfE). The project is to remove treated effluent from Lake Waipu and to dispose of it to land. The project started on 1 July 2018 with an agreement with the Ministry for the Environment (MfE) and has an estimated duration of 5 years. Construction will need to be completed by December 2024. The scope of this project includes purchase of land for disposing of treated wastewater (instead of discharge to Lake Waipu), the installation of irrigation equipment and an upgrade of the existing Rātana Pā wastewater treatment plant.	<b>Blair King</b>	Jul-18	Dec-24	No concerns to date	Construction will need to be completed by December 2024 which is a very tight timeframe.	No concerns to date - budget has been increased in September 2023	No concerns to date	1. Tight timeframe to complete project by December 2024. 2. Ongoing discharge to waterway/ Lake Waipu may be grounds for public notification of the consent application (or limited notification). 3. Unforeseen requirements/ consent conditions for RDC. 4. The approved budgets might not be sufficient to cover the full cost of the upgrade. 5. Funding by MfE is linked to milestones, if the project is delayed there is a chance of funding loss.	\$ 6,532,000	\$ 1,172,957	Regular meetings and updates via email / through hui. Iwi is on board with the project and its approach and supports the irrigation to land option.	Land has been found and purchased (an extra 4ha is in the process of being purchased). Pipeline design started and negotiation with affected parties are ongoing. Irrigation design started. Resource consent has been lodged. Time extension from MfE until December 2024 has been confirmed.	Onsite groundwater sample collection to be continued throughout the consenting period. Response to Horizons Section 92 request has been submitted in December after delays caused by pond sizing and location. Purchase process of extra section has started. Easement negotiations continued. Pump station, pond, pipeline and irrigation design to be finalised. Civil Contractor engagement will start once s92 response has been completed in the interim some products may be purchased and planning for civil works will continue.
<b>Taihape/ Papakai wastewater pump station</b>	Design and construction of a new wastewater pump station and rising main. Includes upgrade to power supply.	<b>Adina Foley / MDC</b>	Jan-23	Dec-23	No concerns to date	Construction is nearly completed. Commissioning expected in December 2023	No concerns to date. Tank design variation has potential savings	No concerns to date	1. Delays due to bad weather or supply chain challenges. 2. Poor communication to residents affected by road closures.	\$ 6,358,184	\$ 3,381,847	Updates via email and irregular meetings.	Rising main and gravity main construction complete on Papakai Rd and Huia Street. Pump station structures and pipework installation largely completed. Control Room installed. Fibreglass tanks installed. Final pipework connections being completed in next few days.	The variation for the tank material change has been finalised and confirmed \$243,000 savings. A productive site meeting was held in November to detail the finishes with the contractor, parks team and friends of Taihape. (Including entrance upgrade, if required, fencing, parking, planting, contours, drainage). Work on controls and electrical commencing shortly with commissioning planned early in the year.
<b>Taihape Wastewater Treatment Plant Upgrades and Consent</b>	The consent is still valid until 2027, but due to significant non-compliance on volume and quality, staff are investigating options around a new consent or process improvements and upgrades for the Taihape Wastewater Treatment Plant. As part of the Annual Plan 2023-24 Council approved an extra \$2,000,000 capital spend on improvements and upgrades to the treatment plant. This extra capital spend is in addition to the existing \$500,000 that has been included in the last LTP 2021-24.	<b>Blair King / Adina Foley</b>	Jul-21	Jun-24	No concerns to date	No concerns to date	Sufficient budget has been included through the Annual Plan 2023-24.	No concerns to date	1. Infringement notices or fines by Horizons until discharge quality is much improved 2. Unrealistic Expectations of what can be delivered in the long-term 3. Long consenting periods & unrealistic consent conditions 4. Suitable land availability - size, topography and soil type (if long-term approach is discharge to land) 5. Capital budget availability for best practical long-term solution	\$ 2,500,000	\$ 751,572	Irregular meetings with iwi. Strong direction from iwi to work on land discharge.	Further funding for upgrades secured. Sludge survey completed. Multiple feedback from consultants received for WWTP upgrades and improvements. Theoretical land sizing calculation completed for discharge to land option. Contractor for improvement works has been engaged and work has started in December.	Significant upgrades for the Wastewater treatment plant to improve the water quality have been presented by a contractor and are currently being reviewed internally. This however would only address the quality but not the volume. The same contractor has been engaged following September Council to start some smaller upgrade works on the membranes. This work has started in December and is expected to be completed in May. A hui has been set up for February which will be attended by iwi, the contractor, consultants and Horizons.
<b>Water (Drinking)</b>														
<b>Marlon Water Strategy</b>	The Marlon Water Strategy has been developed with a new bore as its foundation to replace the current source for potable water for Marlon. It includes: - Construction of new raw water bore - Design of treatment plant refurbishment and consenting - Upgrades to existing treatment plant Once all the project is completed, Marlon will be provided with pleasant tasting and smelling potable water that meets the NZ Drinking Water Standards. Staff will look at options for the use of the dams once Marlon is drawing water from a bore. This will include looking at restoring flow to the Tutaenui Stream. All work is expected to be completed by the end of 2024.	<b>Eswar Ganapathi / MDC</b>	Jun-22	Dec-24	No concerns to date	The target completion of the end of 2024 is still expected to be achieved. However it has been challenging to engage a consultant for the treatment plant upgrade design. Due to further delays this is now expected February 2024.	No concerns to date	No concerns to date	1. Long consenting periods & unrealistic consent conditions 2. Challenges in the engineering consulting market making it difficult to secure contract for design in a timely manner 3. Cost overrun due to market escalations 4. Water take restrictions imposed by consent 5. Complexities of the treatment process pushing out budget	\$ 11,000,000	\$ 1,836,374	Initial discussion held with iwi, who are supportive of this alternative water source.	The production bore has been drilled to its final depth of 299m and production casing and screen installed. Bore development has been completed and the bore is producing good amounts of clear water. Some site clean up is taking place, now that that bulk of bore construction is completed.	Step testing and constant rate testing has been completed late 2023, staff are still waiting for the analysis of these tests. Unused bore casing materials are currently trying to be sold to a buyer, that is yet to be identified. The optioning work with two engineering companies for the water treatment design is taking longer than hoped for and an engagement of one of the parties is now only expected by the end of February 2024. This makes the programme very tight and it will be challenging if not impossible to complete all works by the end of 2024.

Project Name	Project Summary	Project Lead	Est Start Date	Est Finish Date	Health/ Safety	Programme	Cost	Quality	Top 5 Risks	Project Budget	Actual Spend to date	Iwi Consultation	Key Tasks Completed	Next Steps (February Update)
<b>Community Facilities</b>														
Marton Civic Centre	The current Council civic buildings in Marton are earthquake prone and are required to be strengthened to meet government legislation. In December 2023, Council has made the decision to start the design process to build a new structure at 46 High Street for the RDC main offices and Marton library. This also will include a new Civil Defence Shed next door to the offices. Key requirement for this structure is to be fitting into the existing budget.	Eswar Ganapathi	TBC	TBC					Project Scope and Project Work Plan to be finalised.	\$ 19,000,000	\$ 482,608	Staff have engaged with iwi, however have been advised by iwi that at this point in time this project is not a priority for the local iwi.	Decision forward was made by Council in December 2023.	In December 2023 Council unanimously decided: That Council approves proceeding with option 2 – new structure on 46 High Street, Marton to include all current office staff and the library to be within the current LTP budget of \$19 million. Staff are in the process of engaging a planner and land surveyor to take the project forward. An internal design feedback session is scheduled with the Executive and Senior Leadership team on 7th Feb 2024 to progress the internal layout of the proposed new building.
Taihape Town Hall and Library Redevelopment	Council included costs for the refurbishment of the Taihape Town Hall within the 2021-31 LTP. Since the LTP was adopted, the Town Hall and Library has been closed due to the earthquake risk posed to staff and the public. Council approved the new budget for the Taihape town hall/civic centre, broadly outlined as option 1 in the key choices section of the annual plan 2023/24 consultation document, of up to \$14 million. Council will receive \$1,883,000 from better off funding towards the project as an offset to this budget.	Eswar Ganapathi	Feb-22	Dec-27	No concerns to date	No concerns to date	No concerns to date	No concerns to date	1. Long design process 2. Cost overruns 3. Challenging construction as typical with renovations 4. Finding a suitable main contractor 5. Managing stakeholder expectations	\$ 14,000,000	\$ 202,163	Iwi were an active part of workshop panel.	Public feedback workshop was held in Taihape on 3 October 2023. The user group has been formed by RDC staff and will be updated throughout the process.	The project work plan has been presented and endorsed by Council in December 2023. As for the scope part of the project, two major items were kept open for the final selected contractor to decide based on better value for money. One was to either retain & strengthen or demolish & rebuild the facade. The other was to retain & strengthen or remove the first-floor/ mezzanine. The procurement process for the design and construct contract is going to be a two stage process with a ROI and then a RFP process. We anticipate the ROI in the middle of Feb 2024.
<b>Other &amp; Community-Led Developments</b>														
Marton Industrial Park and Rail Hub	<ul style="list-style-type: none"> <li>The Marton Rail Hub (MRH) is an RDC sponsored initiative to establish a rail hub in partnership with private investor(s). Scope includes a rail siding and log yard.</li> <li>RDC financial contribution is limited to \$9.85M (\$9.1M from central Government + \$0.75M from RDC). Additional private investment is required to fully fund the MRH.</li> <li>The MRH forms part of the Marton Industrial Development Area (MIDA) of 65Ha parallel to Makiriri Road, adjacent to SH1. This land requires a District Plan change from rural to industrial. This has been challenged in the Environment Court.</li> <li>In late April 2023, the Environment Court found in favour of RDC. However, there are aspects of the Court decision provisions (conditions) that do not correctly reflect the Court proceedings. Hence the RDC view is the Court has erred.</li> <li>These provisions, as written, represent a significant barrier to any developer investing in the MRH.</li> <li>RDC submitted an appeal to the High Court which, in its judgement issued on 19 September, found in favour of RDC and returned the contested provisions back to the Environment Court for reconsideration.</li> <li>As with the original Environment Court process, it is not possible to forecast when this matter will be fully resolved by the Environment Court, but it is expected to be before year end.</li> <li>A private developer has made a conditional commitment to the project and is currently undertaking their due diligence exercise to determine the viability of the project.</li> <li>RDC is supporting the developer in their due diligence process. Forecast completion May 2024.</li> <li>A Variation (#2) to the central Government funding agreement has been approved. The variation revises milestone dates and deliverables to align with the expected Environment Court process and developers' due diligence exercise.</li> <li>Following approval of the variation, RDC has submitted an invoice to MBIE for a milestone payment of \$0.75M (note previous report indicated \$0.375M, but this was revised by Kanoa/MBIE).</li> <li>Requirements of the uncontested Court provisions are progressing. These "Stage 1" actions include development of a Comprehensive Monitoring Framework, Establishment of a Community Liaison Group, and preparation of an Ecological and Landscape Development Plan.</li> </ul>	Mark Barnes	Oct-20	Nov 2026 – as MBIE/RDC variation #2	No concerns to date	<ul style="list-style-type: none"> <li>Original target completion has been delayed due to the protracted and ongoing Environment Court process and the need to secure additional private investment.</li> <li>A variation to the central Government funding agreement has been approved which resets the programme to align with the potential developers' due diligence exercise.</li> <li>Forecast completion Nov 2026</li> </ul>	<ul style="list-style-type: none"> <li>To date \$1.137M has been drawn down from the central Government funding allocation of \$9.1M.</li> <li>Approval of the central Government funding agreement variation #2 (see Project Summary) enables RDC to claim a further \$0.75M. This claim has been submitted.</li> <li>Total monies received from central Government then becomes \$1.887M.</li> <li>Spend to date is \$3.127M. Hence RDC remains financially exposed to \$1.24M of spend. It is assumed this will be recovered from the central Government funding allocation but should be considered a risk.</li> <li>To date \$0.248M of the \$0.75M RDC budget has been spent.</li> <li>A further \$0.15M of the \$0.75M RDC budget has been allocated to support the potential developer in their due diligence exercise.</li> </ul>	No issues	<ol style="list-style-type: none"> <li><b>Risk:</b> The change in Government may adversely impact the continuation of central Government funding. <b>Impact:</b> RDC has a current cost exposure of \$1.24M (see Costs).</li> <li><b>Risk:</b> The Environment Court does not modify the contested provisions. <b>Impact:</b> The potential developer will not invest and so progress the project. The project cannot progress.</li> <li><b>Risk:</b> The potential developer due diligence exercise concludes that the project is not viable. <b>Impact:</b> Additional private funding is not forthcoming. The project cannot be progressed.</li> <li>The Environment Court provisions requires tree planting to the industrial zone to be completed in the first planting season after the zone change becomes operative. The operative date will be after the Environment Court process is completed (timeline unknown). <b>Risk:</b> The developer concludes the project is not viable. <b>Impact:</b> Once the zone change becomes operative, RDC are responsible for the perimeter tree planting, but the land is not owned by RDC. Mitigation: Zone changes operative date is an RDC decision.</li> </ol>	\$ 9,850,000	\$ 3,400,204	Discussions have previously been held with Ngā Wairiki Ngāti Apa who are supportive of the project.	<ul style="list-style-type: none"> <li>Central Government funding agreement variation #2 in place.</li> <li>\$0.75M claim submitted to MBIE/Kanoa.</li> <li>Private developers' due diligence process (forecast completion May 2024) progressing with RDC support.</li> <li>RDC have agreed to financially support the developer's due diligence process up to \$150K. Legal advice sought regarding the appropriate form of RDC/developer funding agreement.</li> </ul>	<ul style="list-style-type: none"> <li>Stage 1 Development tasks as defined in the Environment Court Provisions progressed.</li> <li>Finalise RDC/developer due diligence funding agreement</li> </ul>

## 9.4 Tui Street, Taihape Toilets

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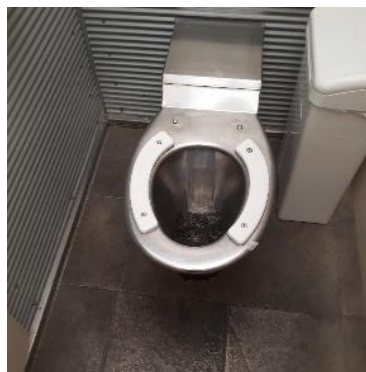
### 1. Reason for Report

- 1.1 Staff have been asked to provide a report on the Taihape Tui Street toilets, in response to the following suggestion that was received from the “Korero Mai – Have Your Say” report.

*“The toilet facility obviously designed well but put a full toilet seat on the toilet. It is not pleasant to sit on metal”.*

### 2. Context

- 2.1 The Tui Street toilet block contains a separate accessible facility, a ladies complete with four cubicles, and men’s with two cubicles along with two urinals.
- 2.2 The facility, which is available for public use 24 hours a day, sees a high volume of users. Overtime, this heavy usage along with public misuse and vandalism has contributed to the wear and tear of the toilet seat toggles/screw mechanisms which has resulted in the seats needing to be replaced on a regular basis.
- 2.3 Due to the ongoing costs associated with having to replace the toilet seats, staff sought a more permanent solution rather than replacing like for like. This resulted in the installation of vandal-proof seats (photo below). The sectional strips are made from a hard plastic material.
- 2.4 To date, staff have only received one complaint via the Request for Service system regarding the vandal-proof toilet seats which were introduced in 2021. Council would need to consider the additional maintenance costs incurred due to vandalism if the option was to go back to full toilet seats.



### Recommendation

That the report ‘Tui Street, Taihape Toilets’ be received.

**10 Meeting Closed.**