

ORDER PAPER

ASSETS/INFRASTRUCTURE COMMITTEE MEETING

Date: Thursday, 9 May 2024
Time: 9.30am
Venue: Council Chamber
Rangitikei District Council
46 High Street
Marton

Chair: Cr Dave Wilson
Deputy Chair: Cr Richard Lambert
Membership: Cr Brian Carter
Cr Fi Dalgety
Cr Gill Duncan
Cr Greg Maughan
Cr Jeff Wong
Cr Simon Loudon
HWTM Andy Watson

For any enquiries regarding this agenda, please contact:

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Locations:	<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; vertical-align: top;"> <u>Marton</u> Head Office 46 High Street Marton </td> <td style="width: 33%; vertical-align: top;"> <u>Bulls</u> Bulls Information Centre Te Matapihi 4 Criterion Street Bulls </td> <td style="width: 33%; vertical-align: top;"> <u>Taihape</u> Taihape Information Centre 102 Hautapu Street (SH1) Taihape </td> </tr> </table>	<u>Marton</u> Head Office 46 High Street Marton	<u>Bulls</u> Bulls Information Centre Te Matapihi 4 Criterion Street Bulls	<u>Taihape</u> Taihape Information Centre 102 Hautapu Street (SH1) Taihape
<u>Marton</u> Head Office 46 High Street Marton	<u>Bulls</u> Bulls Information Centre Te Matapihi 4 Criterion Street Bulls	<u>Taihape</u> Taihape Information Centre 102 Hautapu Street (SH1) Taihape		
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Notice is hereby given that an Assets/Infrastructure Committee Meeting of the Rangitikei District Council will be held in the Council Chamber, Rangitikei District Council, 46 High Street, Marton on Thursday, 9 May 2024 at 9.30am.

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AGENDA

1 Welcome / Prayer

2 Apologies

3 Public Forum

4 Conflict of Interest Declarations

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of Order of Business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, [enter item number](#) be dealt as a late item at this meeting.

6 Confirmation of Minutes

6.1 Confirmation of Minutes

Author: Kezia Spence, Governance Advisor

1. Reason for Report

- 1.1 The minutes from **Assets/Infrastructure Committee Meeting held on 15 February 2024** are attached.

Attachments

1. **Assets/Infrastructure Committee Meeting - 15 February 2024**

Recommendation

That the minutes of Assets/Infrastructure Committee Meeting held on 15 February 2024 [**as amended/without amendment**] be taken as read and verified as an accurate and correct record of the meeting, and that the electronic signature of the Chair of this Committee be added to the official minutes document as a formal record.

MINUTES



RANGITIKEI
DISTRICT COUNCIL
Making this place home.

UNCONFIRMED: ASSETS/INFRASTRUCTURE COMMITTEE MEETING

Date: Thursday, 15 February 2024
Time: 9.30am
Venue: Council Chamber
Rangitikei District Council
46 High Street
Marton

Present

- Cr Dave Wilson
- Cr Richard Lambert
- Cr Brian Carter
- Cr Fi Dalgety
- Cr Gill Duncan
- Cr Greg Maughan
- Cr Jeff Wong
- Cr Simon Loudon
- HWTM Andy Watson

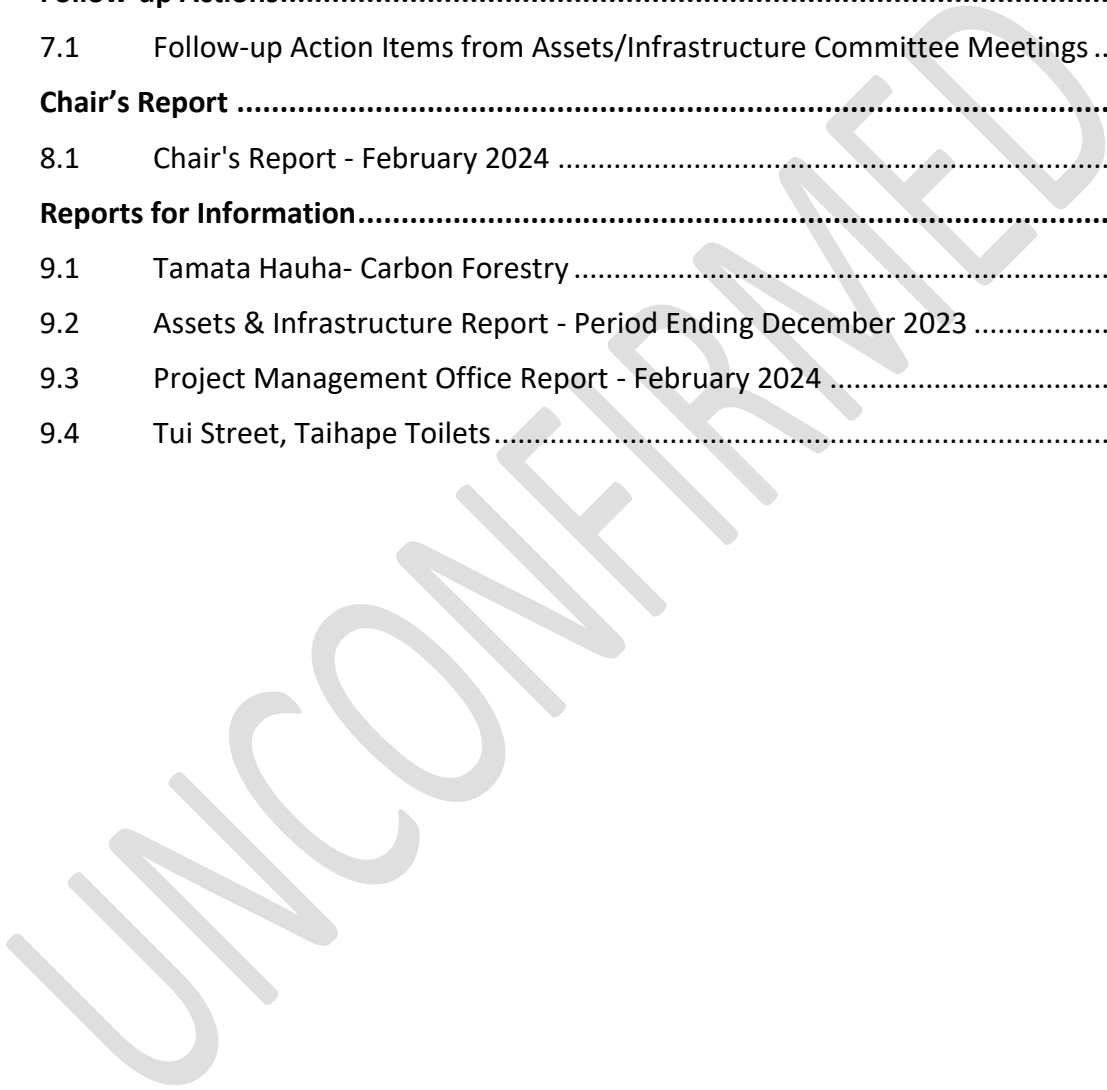
In attendance

- Mr Kevin Ross, Chief Executive
- Mrs Carol Gordon, Group Manager- Democracy and Planning
- Mr Arno Benadie, Chief Operating Officer
- Mrs Adina Foley, Group Manager- Capital Projects
- Mr Dave Tombs, Group Manager- Corporate Services
- Ms Gaylene Prince, Group Manager- Community
- Ms Kezia Spence, Governance Advisor
- Mr Blair Jamieson, Tāmata Hauhā
- Mr Lequan Meihan, Tāmata Hauhā

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ITEM 6.1 ATTACHMENT 1



1 Welcome / Prayer

Cr Wilson opened the meeting at 9.30am and read the Council prayer.

2 Apologies

Resolved minute number 24/AIN/001

Apologies received from Lequan Meihana, Te Roopuu Ahi Kaa representative.

Cr D Wilson/HWTM A Watson. Carried

3 Public Forum

There was no public forum.

4 Conflict of Interest Declarations

There were no conflicts of interest declared.

5 Confirmation of Order of Business

There was no change to the order of business.

6 Confirmation of Minutes

Resolved minute number 24/AIN/002

That the minutes of Assets/Infrastructure Committee Meeting held on 12 October 2023 **without amendment** be taken as read and verified as an accurate and correct record of the meeting, and that the electronic signature of the Chair of this Committee be added to the official minutes document as a formal record.

Cr B Carter/Cr R Lambert. Carried

7 Follow-up Actions

7.1 Follow-up Action Items from Assets/Infrastructure Committee Meetings

Mr Benadie tabled an updated action list.

In relation to item 6 (signage at Marae) - further clarity is required from the Taihape Community Board on this item as there is confusion if signage is required for the marae or speed.

Resolved minute number 24/AIN/003

That the tabled 'Follow-up Action Items from Assets/Infrastructure Committee Meetings' be replaced in the order paper.

HWTM A Watson/Cr D Wilson. Carried

Resolved minute number 24/AIN/004

That the report 'Follow-up Action Items from Assets/Infrastructure Committee Meetings' be received.

Cr B Carter/Cr J F Wong. Carried

8 Chair's Report

8.1 Chair's Report - February 2024

The Chair acknowledged the work that has been completed by staff and the approach that Council has taken with Three Waters infrastructure.

Resolved minute number 24/AIN/005

That the Chair's Report – February 2024 be received.

Cr D Wilson/Cr B Carter. Carried

9 Reports for Information

9.1 Tāmata Hauhā - Carbon Forestry

Mr Jaimeson and Mr Meihana gave a presentation to the Committee on the potential for a commercial partnership between their company and Council in relation to land at Rātana.

In response to a question Mr Jaimeson advised their operation is unique as it offers non-pine options.

Resolved minute number 24/AIN/006

That the presentation from Tāmata Hauhā - Carbon Forestry be received.

Cr D Wilson/Cr G Maughan. Carried

9.2 Assets & Infrastructure Report - Period Ending December 2023

Roading Report

His Worship the Mayor requested information on the total number and location of slips that are awaiting work and when these under slips occurred. Mr Benadie will need to follow up on whether this information is being captured and whether the information can be sought easily through our Request for Service system. Mr Benadie explained that Council does review the roading network but not necessarily a focus on slips.

Councillors expressed frustration on the communication of the Otara Bridge and the uncertainty of when the bridge is opened or closed. Staff, noting this is a Manawatu District Council lead project, will follow up on the status of the bridge and provide further updates when they are received.

In response to a question about the amount of funding spent to date on roading, Mr Benadie said there has been a significant increase in work done heading during the warmer months, this will result in a higher level of completed work on our roading network.

Water Supply

Mr Benadie confirmed Council is in communication with Horizons regarding compliance. In the future, staff will recognise reasonable constraints that continue to occur in our consenting applications, such as aluminium in the Taihape and Hunterville water supply.

Resolved minute number 24/AIN/007

That the "Assets & Infrastructure Report - Period Ending December 2023" be received.

Cr D Wilson/Cr G Duncan. Carried

9.3 Project Management Office Report - February 2024

Ratana Wastewater discharge to land

In relation to the earlier presentation, committee members requested further information and asked staff to look at other possible joint ventures.

Papakai Pump Station

Mrs Foley advised the Committee that there is currently a delay to get electricity to the pump but overall, this has been a positive project. There are still payments to be made which will align closer with the budget set.

Taihape Wastewater Treatment Plant

The Committee asked for more regular updates on this project. A report will come back to Council with further information on this project.

Marton Water Strategy

The timeline has turned red in the table due to the uncertainty of meeting the December 2024 timeframe. Currently staff are still working on appointing a design engineer to complete the upgrade. Mrs Foley responded to concerns that the tender process has been challenging but this is nearly complete.

Mr Benadie responded to questions from members about low water levels at Marton dam. He advised the dam walls are certified in a way that they come with certain requirements, on both dam walls, the spill ways are too small which are a risk and therefore Council manages the level lower so that the dams act as storage when it rains. In the summer months the district typically sees dry weather with big rain events, and this decreases the chance of spill over from the dam wall.

Resolved minute number 24/AIN/008

That the report 'Project Management Office Report - February 2024' be received.

Cr D Wilson/Cr B Carter. Carried

9.4 Tui Street, Taihape Toilets

The report was taken as read.

Resolved minute number 24/AIN/009

That the report 'Tui Street, Taihape Toilets' be received.

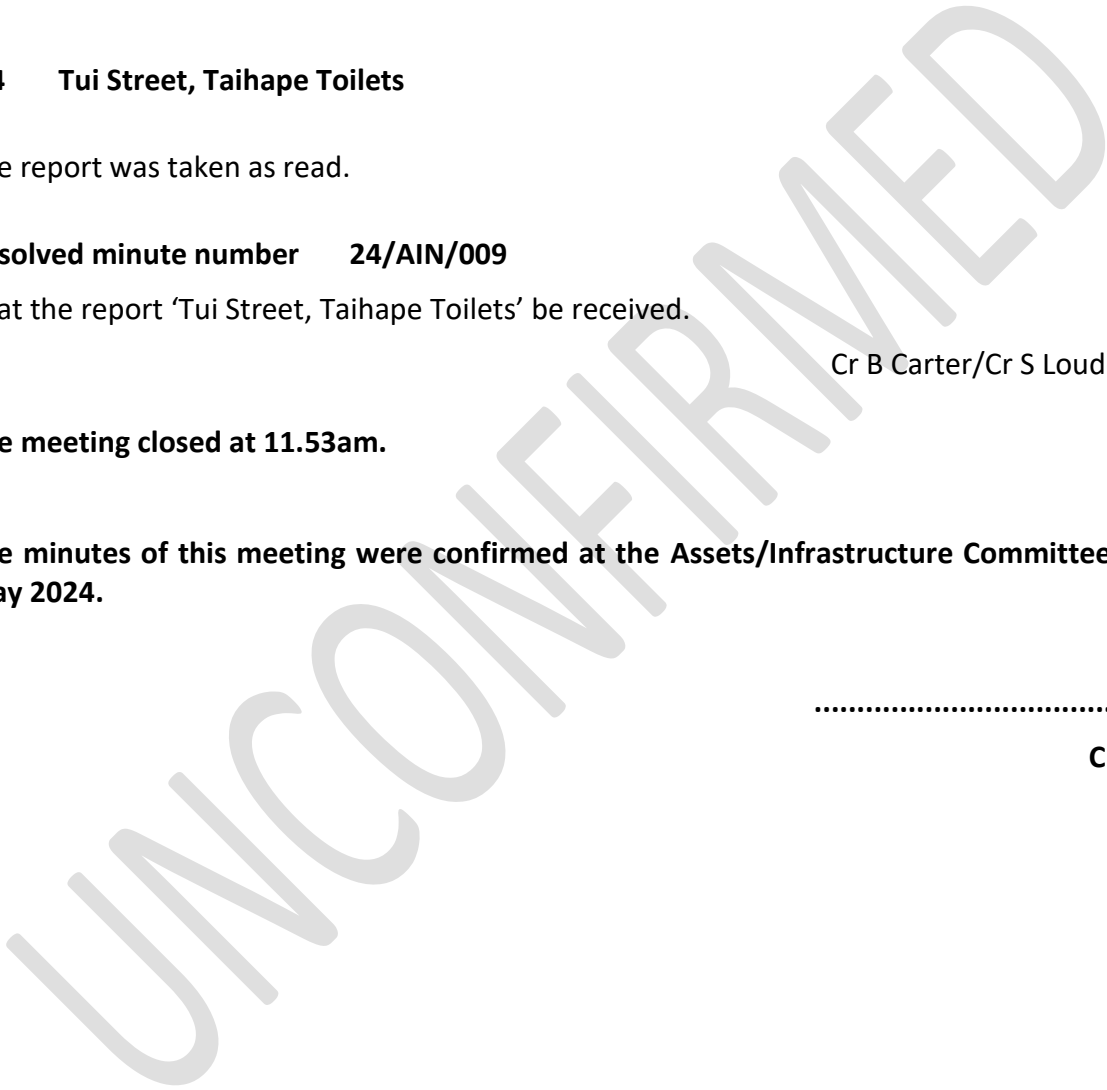
Cr B Carter/Cr S Loudon. Carried

The meeting closed at 11.53am.

The minutes of this meeting were confirmed at the Assets/Infrastructure Committee held on 9 May 2024.

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Chairperson



7 Follow-up Action Items from Previous Meetings

7.1 Follow-up Action Items from Assets/Infrastructure Committee Meetings

Author: Kezia Spence, Governance Advisor

1. Reason for Report

1.1 On the list attached are items raised at previous Assets/Infrastructure Committee meetings. Items indicate who is responsible for follow up, and a brief status comment.

2. Decision Making Process

2.1 Staff have assessed the requirements of the Local Government Act 2002 in relation to this item and have concluded that, as this report is for information only, the decision-making provisions do not apply.

Attachments:

1. Follow-up Actions Register [↓](#)

Recommendation

That the report 'Follow-up Action Items from Assets/Infrastructure Committee Meetings' be received.

Current Follow-up Actions

Item	From Meeting Date	Details	Person Assigned	Status Comments	Status
1	15-Feb-24	Investigate whether we can provide a list of slips (the 40 noted in the report)	Arno Benadie	The list of slips has been provided in the April AIN Report.	Closed
2	15-Feb-24	Further update on Otara Bridge - is there an update? Also where are we at with the budget?	Arno Benadie	Staff from MDC have been sending weekly updates through to RDC. At this time there is no variation to contract.	Closed
3	30-Oct-23	That the phonebox outside of Greenstone Insurance be removed to allow for better pedestrian visibility.	Arno Benadie	Council staff have passed on the request to Waka Kotahi. The assigned number is SR3757945.	Closed
4	12-Oct-23	That Council engage with Waka Kotahi over the Gretna corner Give Way as the give way sign has been removed and the markings are not clear and consider repainting the road markings clearly.	Arno Benadie	Council staff have passed on the request to Waka Kotahi. The assigned number is SR37514935.	Closed
5	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of disability parks in Taihape town and having better signage.	Arno Benadie	Council staff will add the repainting of the disability markings to the works programme of the road marking contractor.	In Progress
6	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of low garden edging along the corners on Hautapu Street. There are issues with heavy rains and the bark and much flowing into gutters and drains	Arno Benadie	Council staff will pass on the requests to Waka Kotahi for consideration.	In Progress
7	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of motorhomes to park on Huia, Tui and Kuku Streets. Plus, open up extra parking at the Outback by marking parking for motorhomes.	Arno Benadie	Additional motorhome parking along the Outback is not feasible due to land-use restrictions. Kuku street is currently available for motorhome parking. No other opportunities exist on Huia or Tui Street due to space and availability.	Closed
8	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of the issue with overnight truck parking on Kakako street. Requesting signage directing trucks to the new area.	Arno Benadie	Parking behaviour is subject to enforcement activities not available to Council staff.	Closed
9	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of marae signage.	Arno Benadie	Council staff will pass on the requests to Waka Kotahi for consideration. [This relates to Winiata Marae]	In Progress
10	12-Oct-23	That Council engage with Waka Kotahi on traffic speed specifically for areas, Mataroa Rd extended to Bellis Park and the 70k from Jones Road to Bellis Park to 50km.	Arno Benadie	Council staff will pass on the requests to Waka Kotahi for consideration.	In Progress
11	12-Oct-23	That Council engage with Waka Kotahi about the safety concerns for pedestrian crossings on Hautapu street- such as repainting the crossings, markings before and after the lanes to provide colour blocks, and keeping the vegetation trimmed to below 1.2m. The board would like Belisha beacons to all work.	Arno Benadie	Council staff will pass on the requests to Waka Kotahi for consideration.	In Progress

ITEM 8.1

8 Chair's Report

8.1 Chair's Report - May 2024

Author: Richard Lambert, Councillor

1. Reason for Report

1.1 The Deputy Chair may provide a verbal or tabled report at the meeting.

Recommendation

That the Chair's Report – May 2024 be received.

9 Reports for Information

9.1 Assets & Infrastructure Report - Period Ending March 2024

Author: Arno Benadie, Chief Operating Officer

Authoriser: Arno Benadie, Chief Operating Officer

RDC ROADING REPORT: MARCH 2024

1. EMERGENCY WORKS

++Restoration of the network is progressing. The following sites are complete.

The table below provides a summary Emergency Works Claims made to Waka Kotahi.

Event Type	Approved Funding	FAR %
EW - Cyclone Gabrielle February 2023	\$562,043	100
EW - Cyclone Gabrielle February 2023	\$393,200	63
EW - January 2023 event	\$1,167,477	63
EW - November 2022	\$143,905	63
EW - November 2022	\$197,825	83
EW May 2022	\$453,609	63
EW: May 2023	\$373,118	63
EW: May 2023	\$160,564	63
Emergency Works December 2021	\$538,370	63
Total 2023-24	\$3,990,111	

Restoration of the network following the above events is progressing. Construction work is underway at some sites, other more complex sites are being designed.

ITEM 9.1

The table below summarizes progress to date:

Location	Start	Finish	Comments
Turakina Valley Rd 2 RP16500 rock job	Jan 24	June 24	Work has commenced
Tiriraukawa Road package	Jan 24	June 24	Work has commenced
Mangahoe 12.950 Rock Armouring Repairs	Apr 24	May 24	Work has commenced
Waiaruhe Rd RP7603 June 2022 Weather Event	Apr 24	May 24	Ongoing investigation
Kaimatawi Rd RP2106 May 2023 Weather Event	Apr 24	May 24	Ongoing investigation

2. MAINTENANCE

This work provides for the routine care of sealed pavements to maintain their structural integrity and serviceability.

3. RENEWALS

This work provides for non-routine planned periodic renewal of sealed and unsealed road pavements, drainage, and structures.

A total reseal programme of 35 km started in December 23 through to February and is 25% Complete.

Rehabilitation

The projects are listed in the table below.

Location	Start	Finish	Comments
Ruatangata Rd RP230-1020 Length 790m	Oct 23	Nov 23	Complete
Kensington Rd RP60-180 Length 120m	Jan 24	Jan 24	Complete
Kensington Rd RP6-26 Length 26m	Jan 24	Jan 24	Complete
Pukepapa Rd RP3260-4597 Length 1337m	Apr 24	Nov 24	

Structural component replacement: This work provides for the renewal of components of, road bridges, retaining structures, guardrails, tunnels, stock access structures, cattle stops, footpaths on road structures, pedestrian over-bridges/underpasses.

Location	Start	Finish	Comments
Kensington Road – resurface bridge deck and reconstruction	Jan 24	Jan 24	Complete
Miscellaneous bridge protective repairs	July 23	June 24	Ongoing
Special Inspections/Assessments/Investigations	July 23	June 24	Site inspections underway
Minor Retaining wall reinstatements	July 23	June 24	Ongoing
Brandon Hall Road bridge protective coating Repair	2024-25	2024-25	Deferred
Otara Rd Bridge structural repairs	Nov 23	Apr 24	See notes below

Otara Bridge – Progress Update

Manawatū District Council and Rangitikei District Council are jointly undertaking work to strengthen the bridge.

The contract for the strengthening work to the Otara Bridge has been awarded to Riverside Construction Ltd.

Work commenced on site on the 13th of February 2024. Unfortunately, the process has proved to be more time consuming than originally anticipated. The revised completion date is 16 May 2024. The contractor has brought in two additional welders to increase the work output, and believes the updated programme is realistic and workable.

During this period the bridge will be closed between 9.00am and 3.00pm. This will allow the mail and school traffic to get through during this time.

The contractor has advised Emergency Services and will work closely with them in the event of an emergency. Dates and times of closures have been advertised in the local newspaper and on the radio. There has also been a letter drop and signage placed advising of the dates and times of the closures onsite.

The following restrictions continue to apply:

- Weight limit of six tonnes and speed limit posted on the bridge.
- One vehicle to cross the bridge at a time.
- Vehicles to travel central to the bridge.

4. ROAD IMPROVEMENTS

ITEM 9.1

This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.

Road Improvements (LCLR): This work category provides for the construction / implementation of low-cost, low-risk improvements to the transport system.

Location	Start	Finish	Comments
Wanganui Rd/Williamsons Line RTB	Nov 23	Dec 23	Completed
Hawkestone Rd RP0.220-0.238	Jan 23	Jan 24	Complete
Taheke Rd Seal bridge approaches	Jan 24	Jan 24	Complete
Dalgety Rd	Jan 24	Jan 24	Seal bridge approaches
Mangakukeke Rd	Jan 24	Jan 24	Seal bridge approaches
Pohonui Rd Seal bridge approaches	Jan 24	Jan 24	Complete
Toe Toe Road. RP2.390 - 3.680 Seal widening to achieve consistent pavement widths and safe shoulders.	Jan 24	Feb 24	Complete
Koeke Road. RP4.680 - 4.850 Retreat.	Jan 24	Jan 24	Complete
Ruahine / Cage Road RP0.350 – 0.600. Retreat	Jan 23	Jun 24	Underway
Turakina Valley 3 RP2050-3785	Feb 23	Jun 24	Earthworks complete. Pavement construction underway.
Turakina Valley 3 Hautawa RP2.990 - 3.000 Guardrail	Feb 23	Jun 24	Underway
Turakina Valley Road 2 / Mangatipona Rd Intersection. RP17.202-17.322 Retreat road away from unsafe corner at intersection.	2024-25	2024-25	Overlay deferred

Moawhango Valley Rd RP10.751-10.764	2024-25	2024-25	Bridge guardrail
Waikakahi Rd RP0.278-0.310	2024-25	2024-25	Bridge guardrail
Makirikiri Rd/ Goldings Line RP 2.217-2.617	2024-25	2024-25	Contract awarded to Loaders LTD
Wanganui Rd/Fernflats Rd RTB	2024-25	2024-25	Design phase
Parewanui Road RP3.500-4.100	2024-27	2024-27	Improve curve geometry and widen road formation. The Design complete. Land entry agreements and resource consent is required. The Property Group has been briefed. Land entry negotiations are underway. When land entry has been secured a resource consent application will be submitted to Horizons. Construction is programmed for the 2024-2025 financial year.
Ruanui Road RP0.936-1.478	2024-27	2024-27	Improve geometry and widen the road formation. Design complete. Discussing with DOC regarding legalising the road. Resource Consent and Iwi consultation required.
Spooners Hill Road Stage 1&2 RP10.990-11.775	2024-27	2024-27	Safety Improvements. Investigation and Design underway Physical works in 24/27
Taihape Napier Road 1 RP3.400 – 3.550	2024-27	2024-27	Widen road opposite a previous underslip. Design underway. Construction 2024-27
Nga Tawa Rd: Marumaru St Marton to Nga Tawa School	2024/27	2024/27	Walking and cycling shared pathway. Design complete. Physical works included in 24/27 LTP

ITEM 9.1

Resilience improvements: This work category provides for non-routine work to protect the following from damage.

Location	Start	Finish	Comments
Various locations. Multiplate and light weight culvert invert repair.	Jan 24	Jan 24	Complete
Mortons Road RP 0.010 – 0.041 Stabilise abutment to Puketoi bridge.	Feb 24	Feb 24	Complete
Various locations. Stream channel rock protection to bridges	Mar 24	Apr 24	Underway
Moawhango Valley Rd RP2.308-7.113	Mar 24	Jun 24	Underway
Potaka Rd RP0.713-3.906 Culverts to protect slip areas Scope to be confirmed on site	May 24	Jun 24	50% Complete

Road to Zero: This work category provides for the construction / implementation of high priority low-cost, low-risk improvements to the transport system.

Location	Start	Finish	Comments
Makirikiri Rd / Pukepapa Rd RIAWS.	Jan 24	Apr 24	Complete
Turakina Valley 3 Otiwhiti RP2.061 - 2.085 Guardrail	Jan 23	June 24	Underway

Footpath programme

1. Location	2. Start	3. Finish	4. Comments
5. Ingle Walkway Reinstatement	6. Dec 24	7. Dec 24	8. Complete

5. UNSUBSIDISED CONSTRUCTION

Urban unsubsidised construction

9. Location	10. Start	11. Finish	12. Comments
13. Cobber Kain Ave, Memorial Hall and playground carpark:	14. May 23	15. Sep 23	16. Stage 1 and part of stage 2 complete

Rural un-subsidised construction:

17. Location	18. Start	19. Finish	20. Comments
21. Industrial subdivision, between Makirikiri Road and Wings Line	22. TBC	23. TBC	24. Contingency funding for possible work in the road corridor associated with the Marton Hub Development

Un-subsidised Mitigation Sealing:

Location	Start	Finish	Comments
Mt Curl Road seal extension	Jan 24	Feb 24	Complete
Turakina Valley 2 Killawarra	Jan 24	Jan 24	Complete

Un-subsidised Footpath

Location	Start	Finish	Comments
Calico Line from 50/80km sign – Nga Tawa School	April 24	June 24	Survey and Design complete. Liaising with Land Owners

6. LIST OF 40 UNDERSLIP SITES

ITEM 9.1

As requested in the previous full A&I meeting in February, a detailed list of the 40 underslip sites mentioned in the January report are listed below.

Location	Start	Finish	Comments
Turakina Valley Rd 2 RP16500 rock job	Jan 24	June 24	Work has commenced
Tiriraukawa Road package	Jan 24	June 24	Work has commenced
Watershed Rd RP10030 Dec 2021 Weather Event			Now complete
Mangahoe Rd RP14000 May 2022 Weather Event	Apr 24	June 24	
Bald Hill Rd RP3234 May 2022 Weather Event		June 24	
Turakina Valley Rd 3 RP14989 May 2022 Weather Event		June 24	Now complete
Bald Hill Rd RP4027 May 2022 Weather Event		June 24	
Pukemapou Rd RP3000 June 2022 Weather Event		June 24	
Pungatawa Rd RP6059 June 2022 Weather Event		June 24	Now complete
Tiriraukawa Rd RP3273 June 2022 Weather Event			Now complete
Tiriraukawa Rd RP8393 June 2022 Weather Event		June 24	
Kaimatawi Rd RP510 June 2022 Weather Event		June 24	Now complete
Watershed Rd RP2878 June 2022 Weather Event		Apr 24	Now complete
Watershed Rd RP4193 June 2022 Weather Event			Now complete
Weston Rd RP3460 June 2022 Weather Event			Now complete
O'Taihape Valley Rd RP497 June 2022 Weather Event		June 24	Now complete
Owhakura Rd RP8847 June 2022 Weather Event			Work has commenced

Waiaruhe Rd RP7603 June 2022 Weather Event			Ongoing investigation
Otuarei Rd RP5022 Nov 2022 Weather Event		June 24	Now complete
Turakina Valley Rd 4 RP18375 Nov 2022 Weather Event			Now complete
Ruru Rd RP451 Nov 2022 Weather Event		June 24	Now complete
Okaka Rd RP4254 Nov 2022 Weather Event		June 24	Now complete
Kaimatawi Rd RP3051 Nov 2022 Weather Event		June 24	Now complete
Turakina Valley Rd 3 RP8208 Nov 2022 Weather Event		Apr 24	Now complete
Ruanui Rd RP15660 Nov 2022 Weather Event		Apr 24	Work has commenced
Kawhatau Valley Rd RP13881 Jan 2023 Weather Event		June 24	Work has commenced
Taihape Napier Rd 2 RP30378 Feb 2023 Weather Event		Feb 24	Now complete
Taihape Napier Rd 2 RP30164 Feb 2023 Weather Event		Feb 24	Now complete
Taihape Napier Rd 2 RP28010 Feb 2023 Weather Event		Feb 24	Now complete
Taihape Napier Rd 2 RPRP34271 Feb 2023 Weather Event		Feb 24	Now complete
Taihape Napier Rd 2 RP30329 Feb 2023 Weather Event		Feb 24	Now complete
Taihape Napier Rd 2 RP30637 Feb 2023 Weather Event		Feb 24	Now complete
Taihape Napier Rd 2 RP34114 Feb 2023 Weather Event		Feb 24	Now complete
Taihape Napier Rd 2 RP26908 Feb 2023 Weather Event		Feb 24	Now complete
Taihape Napier Rd 2 RP26561 Feb 2023 Weather Event		Feb 24	Now complete
Taihape Napier Rd 2 RP34342 Feb 2023 Weather Event		Feb 24	Now complete

ITEM 9.1

Mangaohane Rd RP8759 Feb 2023 Weather Event		Feb 24	Now complete
Mangaohane Rd RP16820 Feb 2023 Weather Event		Feb 24	Now complete
Taihape Napier Rd 2 RP19720 Feb 2023 Weather Event		Feb 24	Now complete
Wairepu West Rd RP210 May 2023 Weather Event		Feb 24	Now complete
Turakina Valley Rd 3 RP14686 May 2023 Weather Event		Mar 24	Now complete
Kaimatawi Rd RP2106 May 2023 Weather Event			Ongoing investigation

7. RDC Procurement process update

During April 2024 RDC received official endorsement from NZTA Waka Kotahi to proceed with the following two proposed activities:

- Extend the current Road Maintenance contract with Higgins for one year starting on 1 July 2024
- Start a procurement process for the tender of a Performance Specified Maintenance Contract (PSMC) model contract to the open market.

The two activities endorsed by NZTA is in alignment with previous Council resolutions to pursue an alternative contract delivery model to improve long term road network outcomes in the RDC district.

Contract extension negotiations with Higgins is progressing well. A report will be presented to Council for decision once the terms for the extension has been finalised. The basis for the negotiation of the one-year extension is to be able to show value for money in the current market. This will be a requirement for Council and for NZTA approval.

An indicative procurement programme and timeline for the RDC PSMC - Road Maintenance is suggested as follows:

ACTIVITY	PROCUREMENT PROGRAMME
Secure Council approval of updated Procurement Strategy	February 2024
Submit updated Procurement Strategy to NZTA for endorsement	March 2024

Negotiate extension to existing contract with Higgins	February to May 2024
Develop RFP & Contract Documentation	March 2024 to May 2024
Early engagement with Supplier market (EOI)	May 2024
Let RFP to the market	July 2024 to September 2024
RFP Evaluation	September 2024
Tender Evaluation Report to Council for decision	October 2024
Award Contract	November 2024
Contract Mobilisation and Establishment	January 2025
Contract Commencement	1 July 2025

8. CONTRACTOR’S HEALTH AND SAFETY

RDC - ZERO HARM REPORTING		HIGGINS showing the way											
LEAD INDICATORS		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Type	Explanation												
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-employment and random testing including Sub	4	4	5	4	4	3	4	5	4			
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	0	0	0	0	0	0	0			
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site personnel	3	2	3	3	3	3	2	3	4			
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the Contractors or site personnel	2	2	3	3	3	2	2	3	3			
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts, toolbox meetings, task talks, safety alert	2	2	3	2	3	3	3	3	3			
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	0	0	0	0	0	0	0	0	0			
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor (STMS) or other suitable qualified members	1	2	2	2	3	3	3	3	4			
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	1	2	2	2	3	3	3	3	4			
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the site team identifying an area of safety	0	0	0	0	0	0	0	0	0			
Positive Reinforcement	The number of occasions the site team have been congratulated of a proactive action or safety milestone. The following are	2	2	3	4	3	3	3	4	4			
LAG INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor or member of the public on a work	0	0	0	0	0	0	0	0	0			
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g. Worksafe NZ, ACC, Police etc	0	0	0	0	0	0	0	0	0			
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under worker compensation laws (e.g. ACC) that	0	0	0	0	0	0	0	0	0			
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or disorder not including	0	0	0	0	0	0	0	0	0			
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or Occupational Health Nurse. The following	0	0	0	0	0	0	0	0	0			
Recordable Injuries	NO NOT COMPLETE	0	0	0	0	0	0	0	0	0			
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has led to failure leading to an uncontrolled	0	0	0	0	0	0	0	0	0			
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the service	0	0	0	0	0	0	0	0	0			
Property Damage	Contact with third party property resulting in damage	0	0	0	0	0	0	0	0	0			

9. FINANCIAL TRACKING

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Work Category	Project Budget	Spend to Date	%
Emergency works and non-MOR programme maintenance			
EW - Cyclone Gabrielle February 2023	\$562,043	\$182,844	33%
EW - Cyclone Gabrielle February 2023	\$393,200	\$393,200	100%
EW - January 2023 event	\$1,167,477	\$167,221	14%
EW - November 2022	\$143,905	\$143,905	100%
EW - November 2022	\$197,825	\$197,825	100%
EW June 2022	\$368,939	\$185,083	50%
EW May 2022	\$453,609	\$453,609	100%
EW: May 2023	\$373,118	\$373,118	100%
EW: May 2023	\$160,564	\$158,612	99%
Emergency Works December 2021	\$538,370	\$457,725	85%
Total	\$4,359,050	\$2,713,142	62%
Subsidised Maintenance and Renewal			
Sealed pavement maintenance	\$1,438,049	\$1,305,107	91%
Unsealed pavement maintenance	\$460,386	\$693,960	151%
Routine drainage maintenance	\$988,386	\$821,385	83%
Structures maintenance	\$228,529	\$118,607	52%
Environmental maintenance	\$1,379,883	\$1,194,219	87%
Network service maintenance	\$424,754	\$342,596	81%
Network operations	\$924	\$0	0%
Cycle path maintenance	\$1,061	\$0	0%
Footpath maintenance	\$130,299	\$52,318	40%
Rail level crossing warning devices maintenance	\$23,347	\$17,518	75%
Minor events	\$126,666	\$179,491	142%
Network and asset management	\$1,204,105	\$623,625	52%
Unsealed road metalling	\$461,625	\$279,513	61%
Sealed road resurfacing	\$1,370,700	\$1,173,968	86%
Drainage renewals	\$764,694	\$758,234	99%
Sealed road pavement rehabilitation	\$1,204,105	\$549,615	46%
Structures component replacements	\$618,153	\$288,492	47%
Bridge and structures renewals	\$0	\$0	
Environmental renewals	\$0	\$0	
Traffic services renewals	\$292,195	\$203,823	70%
Cycle path renewal	\$0	\$0	
Footpath renewal	\$240,982	\$55,735	23%
Total	\$11,358,843	\$8,658,206	76%
Investment management (incl. Transport Planning)			
Activity Management Plan 2021-24 - Improvement to existing AMP	\$154,953	\$154,953	100%
Subsidised Local Road improvements			

RDC WATERS REPORT: MARCH 2024

Non-Compliances:

Drinking Water Compliance:

Huntermville Urban DP over filters still needs investigating – rule T3.70

Huntermville Urban issue with filters on 7 March 2024 -

All other schemes compliant for Protozoa.

All Schemes met Bacterial compliance.

Wastewater Discharge Non-Compliance:

Marton WWTP – Non-compliant for Turbidity downstream – due to low natural flows in the stream

Taihape WWTP – Non-compliant for discharge volume for whole month (31days) High Aluminium upstream.

Bulls WWTP – Non compliant for total suspended solids and E.coli in effluent.

Mangaweka – Non compliant for E.coli in effluent – due to UV unit not operating

Huntermville WWTP – Non compliant with discharge volume for 9 days. DRP & E.coli in effluent.

1. Water Supply**1.1 Water Supply Consent Compliance**

Table 1 shows the compliance of each water supply scheme against consent conditions. Only those schemes for which Rangitikei District Council (RDC) is the consent holder have been shown.

RDC is authorised to abstract surface water and groundwater to provide water for eight water schemes. The associated limits for eight of these abstractions were complied with for the duration of February 2024 (see Table 1 for details).

Table 1: Consent Compliance Abstraction – Water Supply (1 March – 31 March 2024)

Scheme	Compliance March 2024	Comments	Actions
Marton	Compliant		No action required
Taihape	Compliant		No action required
Bulls	Compliant		No action required
Mangaweka	Compliant		No action required
Ratana	Compliant		No action required
Erewhon Rural	Not recording	This is Horizons equipment	
Huntermville Rural	Compliant		No action required
Omatane Rural	Compliant		No action required

1.2 Drinking Water Quality Assurance Rules

Table 2 shows the compliance of each water supply scheme against the Drinking Quality Assurance Rules(DWQAR) (2022) Treatment Rules. Under new rules no bacterial testing is required at treatment plants that serve populations over 500. E.coli is monitored monthly at Mangaweka.

Table 2: DWQAR Compliance Treatment Rules

Scheme	Rule	Parameter	Limit	Compliance for March 2024
Bulls	T3.1	Continuous monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.31	Turbidity	0.15 NTU(5%)	
	T3.32	Turbidity	>0.5 NTU for 15 mins	
	T3.33	Continuous Monitoring		
	T3.85	Flow	within 95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
	T3.91	Continuous Monitoring	UVT	

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Scheme	Rule	Parameter	Limit	Compliance for March 2024
Huntermville	T3.1	Continuous Monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.43	Turbidity	0.15 NTU (5%)	1 day – 7 March
	T3.44	Turbidity	>0.5 NTU for 15 mins	1 day – 7 March
	T3.45	Continuous Monitoring		
	T3.65	Turbidity	1 NTU (5%)	
	T3.66	Turbidity	1.0 NTU for 15 mins	
	T3.67	Turbidity	Filtrate NTU< Feed water NTU for 15 mins	
	T3.68	Flow Range		
	T3.69	DP	Within manufacturer’s recommendations	
	T3.70	DP	Min DP> new DP	Most days
	T3.72	Continuous Monitoring		
	T3.85	Flow range	95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
T3.91	Continuous Monitoring	UVT		
Mangaweka	T2.2	E.coli, total coliforms	<1	
	T2.9	Turbidity	< 5 NTU	
	T2.18	FAC	<0.5 mg/L	
	T2.20	pH	pH between 6.5 and 8	

Table 2: DWQAR Compliance Treatment Rules – continued

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Scheme	Rule	Parameter	Limit	Compliance for February 2024
Marton	T3.1	Continuous monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.39	Turbidity	>0.3 NTU (5%)	
	T3.40	Turbidity	> 0.5 NTU for 15 mins	
	T3.41	Continuous monitoring		
	T3.85	Flow range	95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
	T3.91	Continuous Monitoring	UVT	
Ratana	T3.1	Continuous Monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
Taihape	T3.1	Continuous Monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.39	Turbidity	0.3 NTU (5%)	

	T3.40	Turbidity	0.5 NTU for 15 mins	
	T3.41	Continuous Monitoring		
	T3.85	Flow range	95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
	T3.91	Continuous Monitoring	UVT	

Drinking water was safe to drink for the month of March 2024.

MDC Staff are managing digital reporting of DWQAR compliance to Taumata Arowai via Water Outlook. Large water supplies (population greater than 500) are reported monthly. Small water supplies have a 3 monthly reporting timeframe, the only Rangitikei District water supply of this size is Mangaweka.

Taumata Arowai has changed the water compliance reporting year from 1 July to 30 June to the calendar year 1 January – 31 December.

Table 3: Distribution Zone Compliance 4.11.4 D3 Residual Disinfection, Disinfection By-product, and Plumbosolvent Metal Rules

Distribution zone name	Rule	Parameter	Limit	Compliance for March 2024
Bulls (BUL001)	D3.19	FAC	0.2 mg/L	
	D3.29	E.coli, Total coliforms	<1	
Huntermville (HUN001)	D3.19	FAC	0.2 mg/L	
	D3.29	E.coli, Total coliforms	<1	
Marton (MAR001)	D3.19	FAC	0.2 mg/L	
	D3.29	E.coli, Total coliforms	<1	
	D3.22	Disinfection by-products	various	
Ratana (RAT001)	D3.19	FAC	0.2 mg/L	
	D3.29	E.coli, Total coliforms	<1	
Taihape (TAI001)	D3.19	FAC	0.2 mg/L	
	D3.29	E.coli, Total coliforms	<1	

Table 4: Distribution Zone Compliance Section 4.8 D2 Distribution System Rules

Mangaweka (MAN001)	D2.1	E.coli, total coliforms	<1	
	D2.5	FAC	0.2 mg/L (80%)	

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2. Wastewater

RDC have seven discharge consents, of which three were fully compliant for the duration of November 2023 (See below tables for details).

Table 3: Consent Compliance Legend – Wastewater Treatment Plants

	No sample
	Compliant
	Exceeding a limit due to upstream concentrations
	Non-Compliant

Marton WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July				Non-compliant for Turbidity downstream – due to low natural flows in the stream
August			NTU downstream	
September			scBOD, ammonia	
October				
November			ammonia	
December			Turbidity	
January			Turbidity	
February			Turbidity	
March			Turbidity	
April				
May				
June				

Taihape WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July	31days		VSS Upstream	Non-compliant for discharge volume for whole month (31days) High Aluminium upstream.
Aug	31 days		E.coli,DRP,Aluminium upstream	
September	14 days		Aluminium & DRP upstream	
October	31 days		Aluminium & DRP upstream	
November	30 days		Aluminium upstream, DRP	
December	20 days		Aluminium upstream	
January	31 days		DRP,E.coli	
February	25 days		Upstream Aluminium and E.coli	
March	32 Days		Upstream Aluminium	
April				
May				
June				

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Bulls WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July	16 days			Non-compliant for total suspended solids and E.coli in effluent
August	22 days			
September	4 days	TSS		
October	17 days			
November				
December				
January				
February				
March		TSS and E.coli		
April				
May				
June				

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Mangaweka WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July		E.coli		Non-compliant for E.coli in effluent – due to UV unit not operating
Aug		E.coli		
September		E.coli		
October		E.coli		
November		E.coli		
December		E.coli		
January		E.coli		
February		E.coli		
March		E.coli		
April				
May				
June				

Hunterville WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July	7 days	DRP & E.coli	Aluminium upstream	Non-compliant with discharge volume for 9 days. DRP & E. coli in effluent.
Aug	21 days	DRP		
September	12 days	DRP & E.coli		
October	22 days	DRP	Aluminium upstream	
November	6 days	DRP & E.coli		
December	2 days	DRP & E.coli		
January	2 days	DRP		
February	9 days	DRP & E.coli		
March	9 days	DRP & E.coli		
April				
May				
June				

Ratana WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July	31 days			WSP are co-ordinating the reconsenting and treatment upgrade to ensure volume and effluent exceedances are addressed.
Aug	32 days			
September	16 days			
October	20 days			
November	11 days			
December				
January	Not working			
February				
March				
April				
May				
June				

Koitiata WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July				
Aug				
September				
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				

Recommendation

That the Assets & Infrastructure Report - Period Ending March 2024 be received.

9.2 Project Management Office Report – May 2024

Author: Carol Gordon, Group Manager - Democracy & Planning

Authoriser: Kevin Ross, Chief Executive

1. Reason for Report

1.1 This report focuses on the most significant projects (based on budget) currently being delivered by Council's Project Management Office (PMO).

2. Notes for the Report

2.1 The colours in the report follow a traffic light system of **red**, **orange** and **green** to indicate health of the *overall project* as well as health in the categories: *H&S, Programme, Cost, Quality* and *Top 5 Risks*.

2.1.1 **Green – no / low concerns**

2.1.2 **Orange – some concerns**

2.1.3 **Red – significant concerns**

2.2 The top 5 risks are included in the report; further risks and their mitigations can be found in the work plan for each project. The risks are identified and are all actively managed by the PMO office, and the Project Manager assigned to the project. The risks are updated and new ones added when they have been identified. Any new risks that raise concerns will be brought back as an update in the PMO report.

3. Projects Overview

Wastewater Projects

3.1 Marton to Bulls Wastewater Centralisation

3.2 Rātana Wastewater discharge to land

3.3 Taihape Papakai Wastewater Pump Station

3.4 Taihape Wastewater Treatment Plant Membrane Upgrade

Water Projects

3.5 Marton Water Strategy

Community Facilities

3.6 Marton Offices and Library

3.7 Taihape Town Hall and Library Redevelopment

4. Miscellaneous

4.1 Scotts Ferry

- Any further update will be provided at the meeting.

4.2 Taihape Hautapu Bridges

4.2.1 All required resource consents were granted before the work started.

4.2.2 The construction will be completed in stages due to the consent conditions from Horizons Regional Council around working near the river. This restriction means that no work can be carried out over the winter months from 1 May until November within 10m of the river.

4.2.3 The first two concrete pours were completed in April.



Attachments:

1. PMO Report - Asset Infra May 2024 [↓](#)

Recommendation 1

That the report 'Project Management Office Report - May 2024' be received.

Project Name	Project Summary	Project Lead	Est Start Date	Est Finish Date	Health/ Safety	Programme	Cost	Quality	Top 5 Risks	Project Budget	Actual Spend to date	Iwi Consultation	Key Tasks Completed	Next Steps (April Update)
Wastewater														
Marlon to Bulls Wastewater Centralisation	The purpose of the project is to improve the current Marlon and Bulls wastewater network to become efficient, effective, and reliable wastewater collection, treatment and disposal services in a culturally sensitive and environmentally responsible manner that meets evolving regulatory requirements and ongoing sustainable compliance. The Marlon to Bulls wastewater centralisation scope includes the construction of a wastewater pipeline from Marlon Wastewater Treatment Plant to Bulls Wastewater Treatment Plant, development of best practical option for the discharge, consenting, upgrades of the treatment plants at Marlon and Bulls if required.	Pieter Haasbroek	Oct-20	Jun-28	No concerns to date	There is urgency around the delivery of the project. This project will span over numerous years due to its complexity.	The budget is \$25m, however it is not possible yet to put confident costs against all the components of the project. There is a general expectation that the project will cost more than the current budget. Further budget is included in the current Long Term Plan preparations.	No concerns to date.	1. Infringement notices, fines or Court Order by Horizons until project is completed due to slow progress 2. Unrealistic Expectations of what can be delivered 3. Budget not sufficient for scope 4. Land not available (if land discharge) 5. Long consenting periods & unrealistic consent conditions	\$ 25,000,000	\$ 11,718,762	Ongoing meetings set up with iwi. Iwi is a partner in this project.	Pipeline construction is mostly completed, except for three crossing which need to be designed, consented and implemented. Project Management delivered by PMO. Planner has been engaged. Consenting pathway and timeline endorsed by RDC and Horizons.	The project group, which is a collaboration between RDC, IWI, planner and specialists, is meeting regularly. Work is being continued on design for remaining three stream crossing for the pipeline. Foundations to be confirmed following major delays from the Geotech investigation and build cost to be determined in the next 3-4 months. Further specialists for the consenting pathway have been engaged. A workshop looking at the long list of options will be held in May which is an essential next steps for the consenting process.
Rātana Wastewater discharge to land	This project is a collaborative effort involving local iwi, RDC, HRC and the community of Ratana, and is partly funded (13.4%) by Ministry for the Environment (MfE). The project is to remove treated effluent from Lake Waipu and to dispose of it to land. The project started on 1 July 2018 with an agreement with the Ministry for the Environment (MfE) and has an estimated duration of 5 years. Construction will need to be completed by December 2024. The scope of this project includes purchase of land for disposing of treated wastewater (instead of discharge to Lake Waipu), the installation of irrigation equipment and an upgrade of the existing Rātana Pā wastewater treatment plant.	Blair King	Jul-18	Dec-24	No concerns to date	Construction will need to be completed by December 2024 which is not likely to be achievable since the consent is now awaiting Horizon's assessment.	The budget has been increased in September 2023. However the longer the consent approval takes the more likely are cost increases due to inflation.	No concerns to date.	1. Tight timeframe to complete project by December 2024. 2. Unknown if consent will be public or limited notification. 3. Unforeseen requirements/ consent conditions for RDC. 4. The approved budgets might not be sufficient to cover the full cost. 5. Funding by MfE is linked to milestones, if the project is delayed there is a chance of funding loss.	\$ 6,532,000	\$ 1,232,618	Regular meetings and updates via email / through hui. Iwi is on board with the project and its approach and supports the irrigation to land option.	Land has been found and purchased (an extra 4ha is in the process of being purchased). Resource consent has been lodged.	Onsite groundwater sample collection to be continued throughout the consenting period. Staff are awaiting the assessment of the consent application now by Horizons. Purchase process of extra section has started. Easement negotiations continued. Pump station, pond, pipeline and irrigation design to be finalised.
Taihape/ Papakai wastewater pump station	Design and construction of a new wastewater pump station and rising main. Includes upgrade to power supply.	MDC	Jan-23	May-24	No concerns to date.	No concerns to date.	No concerns to date. Well within approved budget and a lot of the contingency is not spent or committed to date.	No concerns to date.	1. Delays due to bad weather or supply chain challenges. 2. Poor communication to residents affected by road closures.	\$ 6,358,184	\$ 4,580,729	Updates via email and irregular meetings.	Construction works have been completed	Planned cutover and commissioning was scheduled for 16 April and has been completed. It is anticipated that all other site work and landscaping will be completed by the middle of May.
Taihape Wastewater Treatment Plant Membrane Replacement	The resource consent for the Taihape Wastewater Treatment Plant is still valid until 2027, but due to significant non-compliance on volume and quality, staff have started a small project to replace the existing membranes. There is a separate project ongoing determining the best consenting pathway.	Blair King / Pieter Haasbroek	Dec-23	May-24	No concerns to date.	No concerns to date.	No concerns to date.	No concerns to date.	No concerns to date. The work is mostly completed.	\$ 1,139,337	\$ 969,996	Irregular meetings and email updates with iwi.	Most of the work required for the Membrane replacement has been completed.	Minor tweaks to the process to be completed by May 2024.
Water (Drinking)														
Marlon Water Strategy	The Marlon Water Strategy has been developed with a new bore as its foundation to replace the current source for potable water for Marlon. It includes: - Construction of new raw water bore - Design of treatment plant refurbishment and consenting - Upgrades to existing treatment plant Once all the project is completed, Marlon will be provided with pleasant tasting and smelling potable water that meets the NZ Drinking Water Standards. Staff will look at options for the use of the dams once Marlon is drawing water from a bore. This will include looking at restoring flow to the Tutaenui Stream. All work is expected to be completed by the end of 2024.	Eswar Ganapathi	Jun-22	Dec-24	No concerns to date.	Completion is expected in late 2024 - mid 2025.	Further scope components need to be specified before a final total project budget can be confirmed.	No concerns to date.	1. Long consenting periods & unrealistic consent conditions 2. Challenges in the engineering consulting market making it difficult to secure contract for design in a timely manner 3. Cost overrun due to market escalations 4. Water take restrictions imposed by consent 5. Complexities of the treatment process pushing out budget	\$ 11,000,000	\$ 2,056,740	Initial discussion held with iwi, who are supportive of this alternative water source.	The production bore has been constructed and tested.	For the Bore component of the project MDC will issue a close out report by June 2024. Stantec are finalising the flow report for staff to share with Councillors once received. Staff are in the process of completing the formal engagement of the main contractor for the design and build upgrades to the water treatment plant following the March Council meeting. Staff are working with a consultant for the resource consenting process. Staff are working with an electrical vendor to work out the additional power requirements and scope of electrical work required.
Community Facilities														
Marlon Offices and Library	The current Council civic buildings in Marlon are earthquake prone and are required to be strengthened to meet government legislation. In December 2023, Council has made the decision to start the design process to build a new structure at 46 High Street for the RDC main offices and Marlon library. This also will include a new Civil Defence Shed next door to the offices. Key requirement for this structure is to be fitting into the existing budget.	Eswar Ganapathi	TBC	TBC						\$ 19,000,000	\$ 514,411	Staff have and will continue to engage with iwi.	Decision to move forward with a new Marlon Office and Library at 46 High Street was made by Council in December 2023.	Peer review on the cost estimate provided by architect is now complete. Staff have completed the procurement process for a QS for the project. Staff are working on the high level objectives, deliverables and scope for the project - to take to ELT and Council. Staff have started the process for resource consent requirements. Planner has been engaged. Land surveyor, archaeologist, traffic study, independent urban review and a land contamination expert are being evaluated now.
Taihape Town Hall and Library Redevelopment	Council included costs for the refurbishment of the Taihape Town Hall within the 2021-31 LTP. Since the LTP was adopted, the Town Hall and Library has been closed due to the earthquake risk posed to staff and the public. Council approved the new budget for the Taihape town hall/civic centre, broadly outlined as option 1 in the key choices section of the annual plan 2023/24 consultation document, of up to \$14 million. Council will receive \$1,883,000 from better off funding towards the project as an offset to this budget.	Eswar Ganapathi	2024	Dec-27	No concerns to date.	No concerns to date.	No concerns to date.	No concerns to date.	1. Long design process 2. Cost overruns 3. Challenging construction as typical with renovations 4. Finding a suitable main contractor 5. Managing stakeholder expectations	\$ 14,000,000	\$ 248,870	Iwi were an active part of workshop panel. Staff will continue to engage.	Public feedback workshop was held in Taihape in October 2023. The user group has been formed by RDC staff and will be updated throughout the process. The ROI received good interest with 12 submissions.	The evaluation team interviewed all 4 parties to go through their RFP submissions on 10 Apr 2024. Staff met with the User Group on 6 Mar 2024 to update them on the progress. The high level concept sketches from the architect are now complete.

10 Meeting Closed