

ORDER PAPER

ASSETS/INFRASTRUCTURE COMMITTEE MEETING

Date: Wednesday, 20 November 2024

Time: 1.00pm

Venue: Council Chamber
Rangitikei District Council
46 High Street
Marton

Chair: Cr Dave Wilson

Deputy Chair: Cr Richard Lambert

Membership: Cr Brian Carter
Cr Fi Dalgety
Cr Gill Duncan
Cr Greg Maughan
Cr Jeff Wong
Cr Simon Loudon
Cr Paul Sharland
HWTM Andy Watson

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Notice is hereby given that an Assets/Infrastructure Committee Meeting of the Rangitikei District Council will be held in the Council Chamber, Rangitikei District Council, 46 High Street, Marton on Wednesday, 20 November 2024 at 1.00pm.

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AGENDA

1 Welcome / Prayer

2 Apologies

3 Public Forum

4 Conflict of Interest Declarations

Members are reminded of their obligation to declare any conflicts of interest they might have in respect of items on this agenda.

5 Confirmation of Order of Business

That, taking into account the explanation provided why the item is not on the meeting agenda and why the discussion of the item cannot be delayed until a subsequent meeting, [enter item number](#) be dealt as a late item at this meeting.

6 Confirmation of Minutes

6.1 Confirmation of Minutes

Author: Kezia Spence, Governance Advisor

1. Reason for Report

- 1.1 The minutes from **Assets/Infrastructure Committee Meeting held on 11 July 2024** are attached.

Attachments

1. **Assets/Infrastructure Committee Meeting - 11 July 2024**

Recommendation

That the minutes of Assets/Infrastructure Committee Meeting held on 11 July 2024 [**as amended/without amendment**] be taken as read and verified as an accurate and correct record of the meeting, and that the electronic signature of the Chair of this Committee be added to the official minutes document as a formal record.

MINUTES



RANGITIKEI
DISTRICT COUNCIL
Making this place home.

UNCONFIRMED: ASSETS/INFRASTRUCTURE COMMITTEE MEETING

Date: Thursday, 11 July 2024
Time: 9.30am
Venue: Council Chamber
Rangitikei District Council
46 High Street
Marton

Present

Cr Dave Wilson
Cr Richard Lambert
Cr Brian Carter
Cr Gill Duncan
Cr Jeff Wong
Cr Simon Loudon
Cr Greg Maughan
Cr Fi Dalgety
Cr Paul Sharland
HWTM Andy Watson

In attendance

Mr Kevin Ross, Chief Executive
Mrs Carol Gordon, Group Manager Democracy and Planning
Ms Gaylene Prince, Group Manager- Community
Mr Arno Benadie, Chief Operating Officer
Mr Dave Tombs, Group Manager- Corporate Services
Mr Pieter Haasbroek, Project Manager
Mr Eswar Ganapathi, Senior Project Manager
Ms Kezia Spence, Governance Advisor

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Unconfirmed

1 Welcome / Prayer

Cr Wilson opened the meeting at 9.30am and read the council prayer.

2 Apologies

No apologies received.

3 Public Forum

There was no public forum.

4 Conflict of Interest Declarations

Cr Maughan declared a conflict of interest during item 9.2 Project Management Office Report – June 2024 for the Putorino project.

5 Confirmation of Order of Business

There were no changes to the order of business.

6 Confirmation of Minutes

Resolved minute number 24/AIN/016

That the minutes of Assets/Infrastructure Committee Meeting held on 9 May 2024 **without amendment** be taken as read and verified as an accurate and correct record of the meeting, and that the electronic signature of the Chair of this Committee be added to the official minutes document as a formal record.

Cr R Lambert/Cr G Duncan. Carried

7 Follow-up Actions

7.1 Follow-up Action Items from Assets/Infrastructure Committee Meetings

Item 1- Marton Transfer Station

Councillors discussed that this would be expensive and time consuming for staff, therefore it should be removed from the list of actions.

Mr Benadie responded to questions that the action items waiting for action from Waka Kotahi is that this is their request for service and the most council can do is request they consider these items.

Resolved minute number 24/AIN/017

That the report 'Follow-up Action Items from Assets/Infrastructure Committee Meetings' be received.

Cr F Dalgety/Cr R Lambert. Carried

Resolved minute number 24/AIN/018

That the Assets and Infrastructure Committee recommends to Council that the waste transfer station hours not be extended.

HWTM A Watson/Cr B Carter. Carried

8 Chair's Report

8.1 Chair's Report - July 2024

Councillors asked about the dropouts in the roading corridor and how council will not know about them until an RFS is made. Mrs Gordon noted that where staff do know comms go up on the council website.

Resolved minute number 24/AIN/019

That the Chair's Report – July 2024 be received.

Cr B Carter/Cr P Sharland. Carried

9 Reports for Information

9.1 Assets & Infrastructure Report - Period Ending May 2024

Taihape Wastewater Treatment Plant

Mr Benadie responded to questions that the goal is to remove the algae and the secondary benefit is the removal of the E-coli. There are no limits on the conditions for E. coli in the pipe to the wastewater treatment plant but there is at the stream.

Otara Bridge

The committee discussed the communications on this project to the community, especially with the vertical hangers previously not needed to be done and now they are.

It was requested the project budget for this come back to the committee and the contribution council has put towards this project.

Roading Improvements

Mr Benadie responded to questions that the capital works are offered to Higgins first and then they go to market, this is part of the one-year extension and not the existing contract. The emergency works do not need to be offered to Higgins first.

Staff responded to questions that the Inglewood pathway cost \$42,000 this included the costs of reinstating of footpath and culverts.

Water Compliance

Mr Benadie responded to questions about the water pressure in Bulls. This is due to Bulls being flat, there should be no change recently, however. The pump station should be completed end of August.

The PFAS testing for Bulls will be completed again in November this is completed once a year.

Resolved minute number 24/AIN/020

That the Assets & Infrastructure Report – Period Ending May 2024 be received.

Cr B Carter/Cr G Duncan. Carried

9.2 Project Management Office Report – June 2024

Marton Water Treatment Plant

Mr Ganapathi explained that the current results are encouraging and there is current work on blending the two bores. There is one membrane doing the treatment and further analysis of the performance is needed. The timeframe for this being up and running is March or April 2025.

Taihape Grandstand

Councillors were concerned about the increasing costs for this project and that the expectation had been that the community would complete fundraising.

Putorino Project

Cr Maughan declared a conflict of interest.

Mr Ross updated that project is yet to be signed off by both Horizons Regional Council and by iwi.

Resolved minute number 24/AIN/021

That the report 'Project Management Office Report - June 2024' be received.

Cr D Wilson/Cr G Duncan. Carried

The meeting closed at 11.11am.

The minutes of this meeting were confirmed at the Assets/Infrastructure Committee held on 15 August 2024.

.....
Chairperson

7 Follow-up Action Items from Previous Meetings

7.1 Follow-up Action Items from Assets/Infrastructure Committee Meetings

Author: Kezia Spence, Governance Advisor

1. Reason for Report

- 1.1 On the list attached are items raised at previous Assets/Infrastructure Committee meetings. Items indicate who is responsible for follow up, and a brief status comment.

2. Decision Making Process

- 2.1 Staff have assessed the requirements of the Local Government Act 2002 in relation to this item and have concluded that, as this report is for information only, the decision-making provisions do not apply.

Attachments:

1. Follow-up Actions Register [↓](#)

Recommendation

That the report 'Follow-up Action Items from Assets/Infrastructure Committee Meetings' be received.

Current Follow-up Actions

Item	From Meeting Date	Details	Person Assigned	Status Comments	Status
1	25-Jul-24	Future options for proposed alternative water source for Taihape (email received)	Arno	Follow-up work planed for next calendar year due to resource constrains at the moment.	Not started yet
2	27-Jun-24	Marton Water Strategy - Council would like to understand the guarantees with the contractor	Arno	To be discussed in detail once we have the information. Steve Carne is finalising contract structure and guarantees with the contractor. All agreed guarantees and performance guarantees will be reported to Council once completed. This action was moved from the Council list.	In progress
3		Marton water strategy - have an open day? For the public	Arno Benadie / Eswar	The open-day will be planned once construction of the new plant starts.	In progress
4		Check with Higgins about why no near misses have been recorded all year - is this correct?	Arno Benadie	Information not recieved in time. A verbal response will be provided at the meeting.	Closed
5	11-Jul-24	Otara Bridge - are there increased costs with the additional work? Updated costs to be provided to the committee	Arno Benadie	No additional costs were incured and the detailed budget information was shared with committee members on 2 August 2024.	Closed
6	11-Jul-24	Kaimatawi Road - whats the long term option to deal with this slow slump	Arno Benadie	Information included in November report to the A&I meeting	Closed
7	9-May-24	Roading programme - should be a regular update on this agenda, with timelines and progress etc	Arno Benadie	Progress included in the roading report	In progress
8	9-May-24	Traffic Management Plans - can we have an indication of the costs for each project as LGNZ have requested it. From RA: Can we also have the procedures for this for A&I.	Arno Benadie	We have started collecting the traffic management costs as this is now required by NZTA. With our current contract this is not accurate due to the way the schedule of prices was set up in 2015. We will have a more accurate cost under the new contract.	In progress
9	9-May-24	Cobber Kain Ave, Memorial Hall and playground carpark, reseal - should this be delayed? What were the reasons for doing it in the first place?	Arno Benadie	Project deferred following October CAPEX review.	Closed
10	15-Feb-24	Investigate whether we can provide a list of slips. Status report on how slips are recorded and reported going forward - at the beginning of the financial year.	Arno Benadie	Yes we can provide a list of dispatches from RAMM. All dispatches are managed in RAMM	Closed
11	12-Oct-23	That Council engage with Waka Kotahi over the Gretna corner Give Way as the give way sign has been removed and the markings are not clear and consider repainting the road markings clearly.	Arno Benadie	Council staff have passed on the request to Waka Kotahi. The assigned number is SR37514935. Contact was made by NZTA staff stating that this issue should have been resolved but were not sure.	Closed
12	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of disability parks in Taihape town and having better signage.	Arno Benadie	Council staff will add the repainting of the disability markings to the works programme of the road marking contractor.	In progress
13	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of low garden edging along the corners on Hautapu Street. There are issues with heavy rain and the bark and mulch flowing into gutters and drains	Arno Benadie	After further consultation with the TCB on this issue, Council staff have submitted the request to Waka Kotahi. The assigned number is SR37623007.	Closed
14	12-Oct-23	That Council staff consult with the Taihape Community Board over the feasibility of marae signage.	Arno Benadie	Council staff have submitted the request to Waka Kotahi. The assigned number is SR37626048. This is in relation to Winiata Marae.	Closed
15	12-Oct-23	That Council engage with Waka Kotahi on traffic speed specifically for areas, Mataroa Rd extended to Bellis Park and the 70k from Jones Road to Bellis Park to 50km.	Arno Benadie	Council staff have submitted the request to NZTA.	Closed
16	12-Oct-23	That Council engage with Waka Kotahi about the safety concerns for pedestrian crossings on Hautapu street- such as repainting the crossings, markings before and after the lanes to provide colour blocks, and keeping the vegetation trimmed to below 1.2m. The board would like Belisha beacons to all work.	Arno Benadie	Council staff have submitted the request to Waka Kotahi. The assigned number is SR37635947. Parks and Reserves staff have trimmed the vegetation.	Closed

8 Chair's Report

8.1 Chair's Report - November 2024

Author: Dave Wilson, Councillor

The Chair will provide a verbal report at the meeting.

Recommendation

That the Chair's Report – November 2024 be received.

ITEM 8.1

9 Reports for Information

9.1 Roothing Update

Author: Darryn Black, Roothing Transport Manager

Authoriser: Arno Benadie, Chief Operating Officer

1. Monthly Update

1.1 2025 Road Maintenance and Renewal Contract – Procurement

Procurement of the new Road Maintenance and Renewal contract is in the Request for Proposal stage. Shortlisted suppliers were sent contract documents on 31 October 2024, tenders close on 13 December 2024.

Tender evaluation sessions are planned in December and February, and we expect to have a Tender Recommendation Report ready for the Council meeting on 27 February 2025.

The new contract will start on 1 July 2025.

1.2 Roothing Expenditure – Year to date (Subsidised and Non-Subsidised)

Full Year Budget	\$17,792,744
Year to Date Spend (to October)	\$4,599,293
% Spend (Month 4, 33% through the year)	26%

Although expenditure is behind the budget phase, this will increase as construction costs come in over the summer months (major costs from the reseal and pavement rehabilitation programmes will come in between November 2024 and March 2025).

1.3 Higgins Monthly Report

See attached monthly report from Higgins which details the Maintenance Contract achievements in October and shows the planned forward works activities.

1.4 Calico Line Footpath

In 2023 Council approved a budget of \$300,000 to construct a shared pathway on Calico Line between Bredin's Line and Nga Tawa Road.

Initial design work was undertaken with the proposed new path to occupy land behind some of the existing fence lines which are located in front of the legal property boundaries.

The construction estimate for the initial design exceeded the approved budget so we have revised the plan to accommodate a new chip seal path of the same width between the existing fence lines and the edge of the carriageway.

The revised Estimate is \$260,000 (not subsidised by NZTA).

This project has been identified as one that could be reconsidered due to Central Governments advice regarding focus on core infrastructure projects.

1.5 Seal Extensions

During last month's CAPEX review a question was raised about whether the seal extensions planned for construction this year had been approved by Council.

The following resolution relates to this,

Resolved minute number:

21/RDC/146

That Council reprioritises the unsubsidised sealing programme of Years 1-3 of the 2021/31 Long Term Plan and reviews the need for all of these works in view of the requests from the upper Turakina Valley, Watershed Road and Mt Curl Road.

Cr Gordon/Cr Wilson. Carried

Mt Curl Road was completed in March 2024. Both Turakina Valley Rd 4 and Watershed Rd were included in the approved 24-27 RDC Activity Management Plan budgets.

The estimate for the Turakina Valley Rd 4 (Alabaster) site was \$40,000 less than the initial budget estimate so we were considering accelerating (part of) the Watershed Rd project.

This snip shows approved 2024-27 Activity Management Plan budgets for Non-Subsidised Mitigation Sealing.

	Route Position (km)			2024-25	2025-26	2026-27
Road Name	Start	End	Length			
Turakina Valley Road 4 - Alabaster	10.200	10.683	0.483	140,000	0	0
Turakina Valley Road 4	17.320	17.820	0.500	140,000		
Moawhango Valley Road	19.753	19.983	0.230		50,000	
Watershed Road	15.122	15.522	0.400	0	130,000	
Tennants Road	1.219	2.039	0.820	0	0	113,527
Smiths Road Kawhatau Valley Road	0.450	0.698	0.248			52,000
Non-subsidised Mitigation Sealing Totals				280,000	180,000	165,527

1.6 Other Issues

Kaimatawi Rd

This issue relates to the subsidence of a section of hillside where the land above the road was re-profiled during forestry harvest operations in 2023 and now collects water which has led to a global failure of the whole area.

RDC engaged an Engineering Geologist (WSP) in July 2023 and met with the landowner at the time. Following receipt of a report from WSP we requested that the landowner carried out works to stop water ponding above the road, this work has not been carried and we are unable to reconstruct a permanent road on an unstable, moving formation.

Since July 2023 RDC has spent \$73,000 to keep the road open for light traffic, the most recent was \$10,000 in early September this year.

ITEM 9.1

It is our opinion that if the suggested restoration work is not undertaken that the hill will continue to subside and that there is a high likelihood that access past this point in the road will be lost.

There is one property past this section of road, the owners of this property have no connection with the forestry harvest but they are having to deal with interrupted and unreliable access issues. At times since August 2023 the road has been impassable or restricted to four-wheel drive or quad bike access only.

Current situation,

- Horizons are in discussion with the Forestry Company regarding consent conditions for the 2023 harvest.
- The forestry company staff have responded to Horizons with a report which states that in their opinion the issue was pre-existing. This is contrary to the WSP investigation July 2023.
- RDC's Project Engineer and the Road Maintenance Contractor (Higgins) are monitoring this site, during winter the road was slumping at the rate of around 300mm per week. It may well stop over summer as the land dries out, but the problem will not go away.
- We are waiting for an outcome from the Horizons / Forestry Company discussions.
- The resident at the end of the road has sought support from the Rangitikei Member of Parliament and has also more recently contacted the media.

Mokai Valley Rd Subsidence

During a regular road inspection of Mokai Road our Road Maintenance Contractor noticed a problem approximately 2km past the Mokai Bridge where the side of the road had slumped and large cracks had opened up in the pavement.

A Geotechnical Engineer from WSP has undertaken a site inspection advised that there is a high likelihood of a large dropout occurring if intervention work is not undertaken. The consequence of this failure is also high as the dropout would most likely sever access to multiple properties past this point of the road.

We are able to apply for interim funding to a NZTA Resilience Fund for these types of situations. If approved by NZTA this work would qualify for funding at our Financial Assistance Rate of 66%.

At this stage two options have been assessed and we have rough estimates of,

- \$150,000 (Local Share \$51,000) to retreat the road
- \$350,000 (Local Share \$119,000) to construct a retaining wall

We are currently waiting for a report from WSP which will support our application to NZTA for extra resilience funding.

2. Financial Implications

2.1 Financial implications of the Kaimatawi Rd subsidence issues are unknown at this stage.

2.2 Financial implications for the Mokai Rd subsidence issue are estimated at between \$51,000 and \$119,000 (local share), this will rely on NZTA approval.

Local share funds are available within the 2024/25 Low Cost Low Risk (LCLR) budget due to NZTA declination of most of the proposed 2024/25 LCLR work programme.

3. Impact on Strategic Risks

3.1 NA report for information

4. Strategic Alignment

4.1 NA report for information

5. Mana Whenua Implications

5.1 NA report for information

6. Climate Change Impacts and Consideration

6.1 NA report for information

7. Statutory Implications

7.1 NA report for information

Attachments:

1. Higgins Monthly report - October 2024 [↓](#)

Recommendation

That the 'Roothing Update' report be received.

Rangitikei District Council Road Maintenance
Contract 2024-2025

 **HIGGINS®**

Maintenance Contract 2024 - 2025

Monthly Report #04 - October 2024

Rangitikei District Council



Report prepared by	Enrico Breedt
Report reviewed by	Bernard Peterson, Bryce Balsley
Date submitted	5 th November 2024
Circulated to	Darryn Black

Rangitikei District Council Road Maintenance
Contract 2024-2025

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Summary

As October comes to an end, we are pleased to report another successful month in our works programme. We have completed 65% of our pre reseal repair programme and 50% of our drainage renewal programme.

This month's claim amounts to \$1.1 million, with rehabilitation projects underway. The first stage of Pukepapa Road began in mid-October and is scheduled for sealing on November 6. Additionally, McIntosh Excavators has successfully completed the Swan St retaining wall, achieving a high standard of work.

Our Signs Team and Cyclic Crew continue to perform well, effectively addressing all routine tasks. The Cyclic crews this month, received training on pothole filling techniques, to ensure the council expectations are being met.

Looking ahead, the sealing season is set to commence in November, with a targeted completion planned by the end of March. Our sealing team is currently focused on completing rework from the previous season.

Overall October was a productive month with minimal interruptions and no significant issues.



Cover photo credit: Reagan Tamihana, STMS
Location: Turakina Valley Road (TV2)

Rangitikei District Council Road Maintenance
Contract 2024-2025



Financial Reporting

Monthly Claim

The **October** 2024 claim total was, **\$1,095,126.96** (excluding GST)

A summary of the claim is included on next page of this report

Year to date summary:

Annual Contract Value	\$13,275,559.00
Value of Current Month's Claim (October)	\$1,095,126.96
Value of Work Completed and Certified to Date	\$3,799,199.56
Projected Annual Contract Value	\$13,275,559.00

Rangitikei District Council Road Maintenance
Contract 2024-2025

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ITEM 9.1
ATTACHMENT 1

RDC Maintenance Contract 908 October Claim 2024		
RDC GL	Total	
70100_61_01 - Sealed Pavement Mtce	\$	188,915.81
70100_61_01 - Sealed Pavement Mtce LS	\$	25,237.18
70100_61_02 - Unsealed Pavement Mtce	\$	41,896.56
70100_61_2 - Routine Drainage Mtce	\$	9,801.53
70100_61_2 - Routine Drainage Mtce LS	\$	65,023.34
70100_61_7 - Footpath Maintenance	\$	236.70
70100_61_8 - Structures Mtce	\$	14,403.22
70100_61_8 - Structures Mtce LS	\$	21,854.30
70100_62_0 - Environmental Mtce	\$	129,330.06
70100_62_0 - Environmental Mtce LS	\$	68,279.33
70100_62_2 - Sub Street Cleaning	\$	4,080.86
70100_62_3 - Environmental Minor Events	\$	4,429.05
70100_62_6 - Traffic Services Mtce	\$	214.43
70100_62_6 - Traffic Services Mtce LS	\$	8,401.61
70100_63_0 - Network and Asset Mgmt	\$	58,214.53
70100_78_0 - Unsealed Road Metalling	\$	34,721.28
70100_78_1 - Pavement Rehabilitation	\$	168,928.53
70100_78_2 - Drainage Renewals	\$	119,700.54
70100_78_5 - Traffic Services Renewals	\$	6,677.08
70100_78_7 - Sealed Road Surfacing	\$	25,629.05
70300_62_2 - Un-Sub Street Cleaning	\$	9,522.01
70300_76_105 - Paths & Structures	\$	89,629.96
Totals:	\$	<u>1,095,126.96</u>



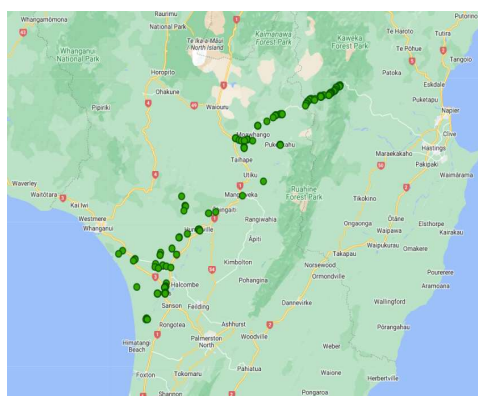
Rangitikei District Council Road Maintenance
Contract 2024-2025

Works Programme

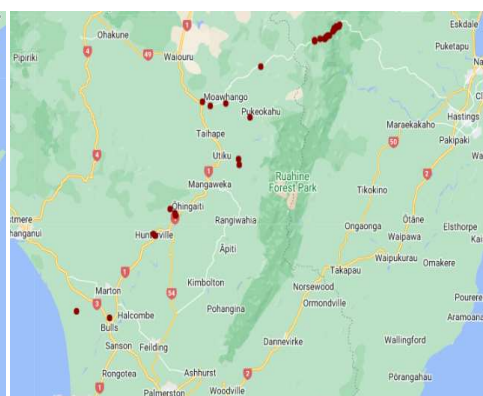
A total of **841** work items were completed this month.

Routine Works Completed

- ▶ Routine works completed included the following:
 - Grading was completed on **15** roads this month. A length of **82.76km** was graded.
 - Metalling was completed on **5** roads, with **639.37m³** of metal applied (equivalent to **106** truck loads).
 - Potholing was completed on **36** roads, with **121** jobs completed (**258 potholes**).
 - Holding repairs was completed on **12** roads, with **38** jobs completed (**107 holding repairs**).
 - Roadside mowing was completed on **59** roads this month (refer lump sum graph)
 - Reactive slip clearance type repairs were carried out at **33** locations this month.



Locations of potholing completed (green)



Locations of holding repairs (red)

Rangitikei District Council Road Maintenance
Contract 2024-2025



Drainage Maintenance and Renewals

- **73** Cesspit grates were cleaned
- **108** Culvert Inlet/Outlets were cleared
- **10** New Sumps and Chambers replaced
- **90m** of culvert pipes were replaced

Road Furniture Activities

- **3** Sign posts were replaced
- **1** Post was painted
- **18** Signs were replaced
- **62** Signs were cleaned and straightened
- **13** Bridge edge markers were replaced
- **386** Culvert marker and Edgemarkers were replaced

Structures Maintenance

- **6** Bridge deck/drain holes were cleared
- **4** Site Rails were cleaned (waterblasted)
- **90m** Waterway debris clearing

Road Accident Response

- No crashes were attended in **October**.

Environmental Management

- No non-compliance incidents occurred under the maintenance and renewals contract for the month.

Community Issues / Complaints

- **48** Requests for Service (RFS) have been received during the month of **October** with **33** Completed.



Rangitikei District Council Road Maintenance
Contract 2024-2025

Maintenance Programme November 2024

- Grading, metalling and pothole repairs will continue to be completed as weather allows.
- Pre reseal repairs are on going and are scheduled to be completed by December, currently **65%** Completed.
- Drainage works are ongoing, this comprises of replacment of sumps and chambers and installation of new culverts.

Inspections

The following sealed and unsealed network inspection lengths were completed during **October**.

Week 1 (01-10-24 – 04-10-24)	389.17 km
Week 2 (07-10-24 – 11-10-24)	663.75 km
Week 3 (14-10-24 – 18-10-24)	543.53 km
Week 4 (21-10-24 – 25-10-24)	654.93 km
Week 5 (28-10-24 – 31-10-24)	445.52 km
TOTAL	2696.90 km

Lump Sum Graph

This work comprises of routine maintenance, berm mowing, grading, removal of saplings and spraying works completed in the month of **October**. Following a big focus on sapling removals in September, we acknowledge the need to continue encouraging the crews to make a conscious effort to complete this activity and will reiterate this through November.

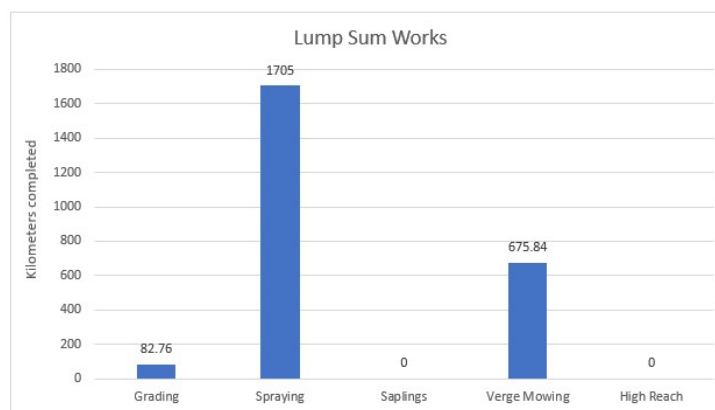


Figure 2 – Lump Sum Delivery (Graphs will be updated with programme)

Rangitikei District Council Road Maintenance
Contract 2024-2025



Renewal Programmes 2024/25

CHIPSEAL & ASPHALT 2024/25

Appendix A was received by the delivery team in June. John and his team have completed 100% of the site investigations, finalised all design options, and presented them to the council for approval. All reseals are currently within the client's budget. Reseals are programmed to start during November with 60% of the sealing chip required for sites already stockpiled.

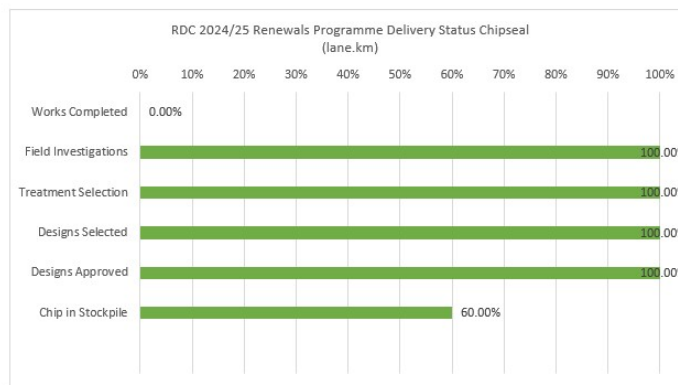


Figure 3 – CS Delivery (Graphs will be updated with programme)

PAVEMENT REHABILITATION 2024/25

The Pukepapa Road Shoulder Widening project is ongoing. Stage one (first 500m) of rehab is programmed to be completed and sealed on 8th November, weather permitting.

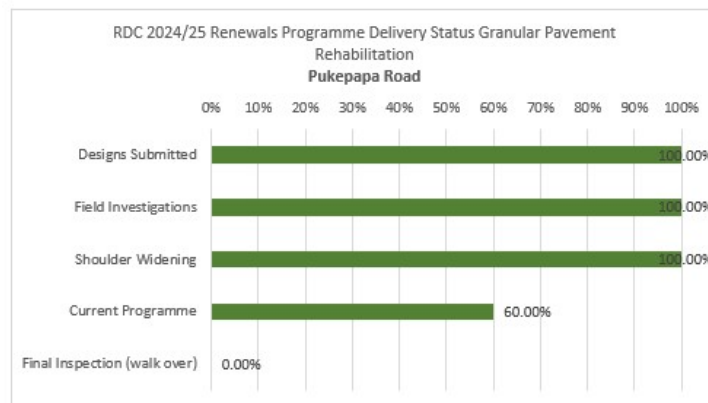


Figure 4 – Rehab Delivery (Graphs will be updated with programme)

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Forward Works

Pavement and Surfacing Renewals

Location	Start	Finish	Comments
42.6 km Resurfacing Programme	Nov 24	Mar 25	In progress
Pukepapa Rd Rp3.280-4.700	Oct 24	Dec 24	Overlay in progress
Mangatapona Rd / Turakina Valley Rd 2 Inetersection	Jan 25	Mar 25	Programmed, Overlay and intersection widening

Road improvements: This work category provides for improvements to or upgrading of existing roads within the existing or widened road reserve.

Location	Start	Finish	Comments
Moawhango Valley Rd RP10.751-10.764 Guardrail	2024-25	2024-25	Programmed
Waikakahi Rd RP0.278-0.310 Bridge guardrail	2024-25	2024-25	Programmed

Crown Resilience Improvements: This work provides for non-routine work to increase the resilience of the existing road network (including roads and road structures).

Location	Start	Finish	Comments
Taihape Napier Rd 1 Dropout Repair RP3.400			Planning
Toe Toe Rd Drainage Improvements RP0.400			Planning
Brandon Hall Rd Bridge Rock Armour			Programmed Feb – Mar 2025
Turakina Valley Rd 3 Drainage Improvements RP27.340			Planning

Structural component replacement: This work provides for the renewal of components of, road bridges, retaining structures, guardrails, tunnels, stock access structures, cattle stops, footpaths on road structures, pedestrian over-bridges/underpasses.

Location	Start	Finish	Comments
Brandon Hall Road			Protective coating (Baileys Civil)
Calico Line Bridge (By duckpond)			Guardrail Repair

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**Non-subsidised Mitigation Sealing:**

Location	Start	Finish	Comments
Turakina Valley Rd 4 – Seal Extension RP10200 - RP10683	Jan 2025	Feb 2025	Awaiting confirmation
Watershed Rd – Traction Seal			Awaiting confirmation

Non-subsidised Footpath:

Location	Start	Finish	Comments
Calico Line 750m			Revised estimate submitted, awaiting confirmation

Paths and Structures:

Location	Start	Finish	Comments
Swan St Retaining Wall	Oct 24	Nov 24	Completed

Emergency Works

The table below lists the remaining projects to be completed:

Location	Start	Finish	Comments
Waiaruru Rd RP7603 June 2022 Weather Event			Horizons are accessing site
Kaimatawi Rd RP2106 May 2023 Weather Event			Horizons are accessing site

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Health and Safety Report

RDC - ZERO HARM REPORTING													
LEAD INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Drug and Alcohol Tests	LEAD: Total number of drug and alcohol tests completed in the period for pre-employment and random testing including Sub Contractors.	3	3	3	1								
Positive Drug and Alcohol Tests	The total number of positive Drug and Alcohol test results in the period	0	0	0	0								
Site H&S Conversations	The total number of site H&S Conversations completed in the period by Contractors or site personnel	4	7	4	10								
Site Health and Safety Audits	The total number of site Health and Safety Audits completed in the period by the Contractors or site personnel	2	3	3	6								
Safety Briefing	The total number of Safety Briefings completed in the month including pre-starts, toolbox meetings, task talks, safety alert	21	20	21	23								
Near Miss (Close call)	The total number of Near Misses submitted in the month by the site team	1	0	0	0								
Traffic Management Inspection	Total number of audits completed by the designated Site Traffic Manager Supervisor (STMS) or other suitable qualified members	2	2	3	5								
Sub Contractor Review	Number of Sub Contract Reviews completed by the main Contractor in the period	0	0	0	0								
Stop Work Action	The number of occasions when work is suspended proactively due to a member of the site team identifying an area of safety	0	0	0	0								
Positive Reinforcement	The number of occasions the site team have been congratulated	7	6	4	6								
LAG INDICATORS													
Type	Explanation	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fatal Injuries	Any incidents resulting the loss of life of a transport agency, contractor or Sub Contractor or member of the public on a work site	0	0	0	0								
Notifiable Injuries	Any incident required under H&S Legislation to be reported to a Statutory Authority e.g. Worksafe NZ, ACC, Police etc	0	0	0	0								
Lost Time Injuries	Any work related injury or illness certified by a Medical Practitioner and compensable under worker compensation laws (e.g. ACC)	0	0	0	0								
Medical Treatment Injuries	The Management and care of a patient to effect Medical Treatment or combat disease or disorder not including	0	0	0	0								
First Aid Injuries	Treatment administered by and within the qualifications of a trained first aid attendant or Occupational Health Nurse. The following	0	0	0	0								
Recordable Injuries	NO NOT COMPLETE	0	0	0	0								
Serious Environmental Incidents	Environmental controls absent or construction of a device is so poor that it is likely to or has led to failure leading to an uncontrolled	0	0	0	0								
Service Strikes	Contact with an above ground or buried service resulting in damage or potential damage to the service	0	0	0	0								
Property Damage	Contact with third party property resulting in damage	0	0	0	0								

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Photos of Work Completed



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ATTACHMENT 1

Rangitikei District Council Road Maintenance
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9.2 Consent Compliance Report - October 2024

Author: Arno Benadie, Chief Operating Officer

Authoriser: Arno Benadie, Chief Operating Officer

1. Reason for Report

- 1.1 The reason for the report is to update elected members on district-wide consent compliance performance.
- 1.2 The consent compliance includes raw water abstraction, Drinking Water Quality Assurance Rules and treated wastewater discharge.

2. Water Supply

2.1 Water Supply Consent Compliance

- 2.1.1 Table 1 shows the compliance of each water supply scheme against abstraction consent conditions. Only those schemes for which Rangitikei District Council (RDC) is the consent holder have been shown.
- 2.1.2 RDC is authorised to abstract surface water and groundwater to provide water for eight water schemes. The associated limits for eight of these abstractions were complied with for the duration of October 2024 (see Table 1 for details).

Table 1: Consent Compliance Abstraction – Water Supply

Scheme	Compliance October 2024	Comments	Actions
Marton	Compliant		No action required
Taihape	Compliant	Compliant at max abstraction rate	Consent expired – S124
Bulls	Compliant		Consent expired – S124
Mangaweka	Compliant		No action required
Ratana	Compliant		No action required
Erewhon Rural	Not recording	This is Horizons equipment	
Hunternville Rural	Compliant		No action required
Omatane Rural	Compliant		No action required

2.2 Drinking Water Quality Assurance Rules

2.2.1 Table 2 shows the compliance for October 2024 of each water supply scheme against the Drinking Quality Assurance Rules (DWQAR) (2022) Treatment Rules. E.coli is monitored monthly at Mangaweka.

Table 2: DWQAR Compliance Treatment Rules

Scheme	Rule	Parameter	Limit	Compliance for October 2024
Bulls	T3.1	Continuous monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.31	Turbidity	0.15 NTU(5%)	
	T3.32	Turbidity	>0.5 NTU for 15 mins	
	T3.33	Continuous Monitoring		
	T3.85	Flow	within 95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
	T3.91	Continuous Monitoring	UVT	
Hunternville	T3.1	Continuous Monitoring		Failed 2 days
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.43	Turbidity	0.15 NTU (5%)	
	T3.44	Turbidity	>0.5 NTU for 15 mins	
	T3.45	Continuous Monitoring		
	T3.65	Turbidity	1 NTU (5%)	
	T3.66	Turbidity	1.0 NTU for 15 mins	
	T3.67	Turbidity	Filtrate NTU< Feed water NTU for 15 mins	
	T3.68	Flow Range		
	T3.69	DP	Within manufacturer's recommendations	
	T3.70	DP (differential pressure)	Min DP> new DP	Most days
	T3.72	Continuous Monitoring		
	T3.85	Flow range	95%	
	T3.86	UV Dose	40 (95%)	

	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
	T3.91	Continuous Monitoring	UVT	
Mangaweka	T2.2	E.coli, total coliforms	<1	
	T2.9	Turbidity	< 5 NTU	
	T2.18	FAC	<0.5 mg/L	
	T2.20	pH	pH between 6.5 and 8	
Marton	T3.1	Continuous monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	1 day 99.93%
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.39	Turbidity	>0.3 NTU (5%)	
	T3.40	Turbidity	> 0.5 NTU for 15 mins	
	T3.41	Continuous monitoring		
	T3.85	Flow range	95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
	T3.91	Continuous Monitoring	UVT	
Ratana	T3.1	Continuous Monitoring		Failed 1 day
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
Taihape	T3.1	Continuous Monitoring		
	T3.2	C.t	15 min.mg/L	
	T3.3	FACE	>=0.2 Percent	
	T3.4	T10	5 mins	
	T3.5	Turbidity	NTU<1.0 (95%)	
	T3.6	Turbidity	>2 NTU for 15 mins	
	T3.39	Turbidity	0.3 NTU (5%)	
	T3.40	Turbidity	0.5 NTU for 15 mins	
	T3.41	Continuous Monitoring		
	T3.85	Flow range	95%	
	T3.86	UV Dose	40 (95%)	
	T3.87	UV Dose	40 (95%)	
	T3.88	Turbidity	>5 NTU for 15 mins	
	T3.91	Continuous Monitoring	UVT	

2.2.2 Drinking water was safe to drink for the month of October 2024.

2.2.3 Digital reporting of DWQAR compliance to Taumata Arowai is updated using Water Outlook. Large water supplies (population greater than 500) are reported monthly. Small water supplies have a 3 monthly reporting timeframe, the only Rangitikei District water supply of this size is Mangaweka.

Table 3: Distribution Zone Compliance 4.11.4 D3 Residual Disinfection, Disinfection By-product, and Plumbosolvent Metal Rules

Distribution zone name	Rule	Parameter	Limit	Compliance for October 2024
Bulls (BUL001)	D3.19	FAC	0.2 mg/L	
	D3.29	E.coli, Total coliforms	<1	
Hunternville (HUN001)	D3.19	FAC	0.2 mg/L	
	D3.29	E.coli, Total coliforms	<1	
Marton (MAR001)	D3.19	FAC	0.2 mg/L	
	D3.29	E.coli, Total coliforms	<1	
	D3.22	Disinfection by-products	various	
Ratana (RAT001)	D3.19	FAC	0.2 mg/L	
	D3.29	E.coli, Total coliforms	<1	Too many days between samples?
Taihape (TAI001)	D3.19	FAC	0.2 mg/L	
	D3.29	E.coli, Total coliforms	<1	

Table 4: Distribution Zone Compliance Section 4.8 D2 Distribution System Rules

Mangaweka (MAN001)	D2.1	E.coli, total coliforms	<1	
	D2.5	FAC	0.2 mg/L (80%)	Not 2 samples every week

3. Wastewater

3.1 RDC have seven discharge consents, of which one was fully compliant for the duration of October 2024 (See below tables for details).

Table 3: Consent Compliance Legend – Wastewater Treatment Plants

	No sample
	Compliant
	Exceeding a limit due to upstream concentrations
	Non-Compliant

Marton WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July 24			Ammonia, temp	
August 24			Ammonia, turbidity	
September 24			Ammonia, turbidity	
October 24			Ammonia, turbidity	

Taihapa WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July 2024	29 days		Aluminium warning	
August 2024	31 days		DRP and Aluminium warning	
September 2024	26 days		DRP and Aluminium & POM (VSS) warning	
October 2024	31 days		DRP and Aluminium warning	

Bulls WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July 2024	1 day			
August 2024	11 days			
September 2024	30 days			
October 2024	5 days			

Mangaweka WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July 2024		E.coli		
August 2024		E.coli		
September 2024		E.coli		
October 2024		E.coli		

Hunternville WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July 2024	17 days	DRP		
August 2024	28 days	DRP		
September 2024	30 days	DRP	Aluminium downstream	
October 2024	25 days	DRP & E.coli		

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Ratana WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July 2024	11 days			
August 2024	13 days			
September 2024	18 days			
October 2024	5 days			

Koitiata WWTP Compliance

Month	Volume	Effluent	Environment	Comments
July 2024				
August 2024				
September 2024				
October 2024				

4. Financial Implications

4.1 There are no financial implications.

5. Impact on Strategic Risks

5.1 There are no impacts on strategic risks.

6. Strategic Alignment

6.1 The information contained in this report aligns with Council strategic alignment

7. Mana Whenua Implications

7.1 There are no implications for Mana Whenua

8. Climate Change Impacts and Consideration

8.1 There are no climate change impacts to consider.

9. Statutory Implications

9.1 There are no statutory implications.

Recommendation

That the report "Consent compliance Report – October 2024" be received.

9.3 Project Updates Report - October 2024**Author:** Arno Benadie, Chief Operating Officer**Authoriser:** Kevin Ross, Chief Executive**1. Reason for Report**

- 1.1 This is a monthly report on progress on significant projects (based on budget) currently being delivered by Council's Project Office.

2. Notes for the Report

- 2.1 The colours in the attachment (Attachment 1) follow a traffic light system of **red**, **orange** and **green** to indicate health of the *overall project* as well as health in the categories: *H&S, Programme, Cost, Quality* and *Top 5 Risks*.

- 2.1.1 **Green – no / low concerns**

- 2.1.2 **Orange – some concerns**

- 2.1.3 **Red – significant concerns**

- 2.2 The top 5 risks are included in the report; further risks and their mitigations can be found in the work plan for each project. The risks are identified and are all actively managed by the Project Office, and the Project Manager assigned to the project. The risks get updated and new ones added when they have been identified. Any new risks that raise concerns will be brought back to Council as an update in the Project Updates report.

3. Key Highlights from Current Projects**Wastewater Projects****3.1 Marton to Bulls Wastewater Centralisation (Project Manager – Steve Carne)**

- 3.2 Investigative work on the 5 shortlisted options previously identified involving disposal scenarios related to land only (1 No.) , land-river combination (3No.) and deep bore groundwater recharge options. (1No.) have commenced with a programmed completion of these investigations in mid-late February 2025.
- 3.3 Different levels of treatment are required for each disposal regime. The anticipated publication of new national Wastewater Discharge Standards by water industry quality regulator Taumata Arowai will have a significant impact on the project's direction and outcomes. Close contact with Taumata Arowai is on-going to maintain project progress given their publication of the Standards is not anticipated until at least March next year.
- 3.4 It is not certain at the moment how Horizons Regional council will be handling consent applications during this period before the Wastewater Discharge Standards are published.
- 3.5 Value engineering inputs on the shortlisted will consider, amongst other things, demand management scenarios involving inflow/infiltration reduction and water metering installation as well as staged implementation.
- 3.6 Retaining some treatment capability through the existing but refurbished oxidation ponds at each of the Bulls and Marton sites and a single new combined treatment plant

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located on Council-purchased land near Bulls is a key consideration for most of the short-listed options.

- 3.7 Longer timeframe and hence critical path investigations now include determining the feasibility of refurbishing the existing oxidation ponds at both locations, knowledge of groundwater behaviour in the region, possible incorporation of the Bulls ANZCO discharge into the project and the site suitability assessment of the RDC-purchased site near Bulls.
- 3.8 Identification of a preferred option is programmed for mid-2025.
- 3.9 A community awareness and engagement campaign is currently being formulated which will have preparatory information released in the 2025 calendar year but needs to be coordinated with other campaigns around Local Water Done Well reforms.

4. Rātana Wastewater Discharge to Land (Project Manager – Blair King)

- 4.1 A meeting is proposed for 30 October to update residents and stakeholders at Ratana on progress with consenting and possible construction phasing.
- 4.2 Council in collaboration with the landowner has completed the purchase of the extra 4 ha needed for the large storage dam. Our consultants WSP are working on the initial design of this large dam, which will hold treated wastewater over the winter period when ground conditions or weather are unsuitable for irrigation. This design work will include the required safety assessments needed for the required Building Consent. The design will be finalised in partnership with the selected earthworks contractor.
- 4.3 Whilst the consenting side is still on-going, we are using that time to review our chosen design to see where further savings might be possible. For example we are testing whether reducing the pipe from 160mm to 140mm will have a net benefit. Savings from the smaller diameter pipe that can be supplied in 300m lengths is a significant reduction in HDPE welding time (versus joining the 18m lengths of the 160mm pipe), but the smaller pipe will require larger pump capacities and energy costs.
- 4.4 Now that Council owns the two adjoining parcels that form this Ratana Wastewater disposal to land project, we have asked our consenting team to apply for a designation over the site to align it with other wastewater treatment sites.

5. Taihape Wastewater Treatment Plant Membrane Upgrade (Project Manager – Blair King)

- 5.1 The Taihape Membrane Upgrade project has now been completed.

Water Projects

6. Marton Water Strategy (Project Manager - Eswar Ganapathi)

- 6.1 The trial pilot plant has been in operation for about 5 months now and the initial test results have been positive in the proposed process' ability to reduce hardness and also iron and manganese that are evident in the source water.
- 6.2 It has been noted that silica sand is being released from the Tutaenui Bore when run for extended periods directly into the water treatment plant.

- 6.3 Based on the results of testing thus far, some pre-treatment to reduce the silica sand levels will be required in the new process. Technologies and options for this are now being incorporated into the pilot plant trials.
- 6.4 A trial with different enhanced membranes is showing very encouraging results for reduction in hardness levels and also removal of iron and manganese without a pre-treatment process. This new membrane trial is on-going.
- 6.5 The pilot plant has thus far been testing only water from the older Tutaenui bore. It will be soon swapped over to test for the new reservoir Bore supply.
- 6.6 Useful operational data to enable reliable estimates of operational costs related to power and membrane cleaning are being developed as part of the pilot trial process.
- 6.7 Procurement of the bore pump and associated pipework for the new Reservoir Bore is now a matter of priority for the project, as is test running this and the Tutaenui Bore at full capacity to verify design flows.
- 6.8 It was previously proposed that to best manage the community's perception in the change in taste of the water from the existing reservoir to the groundwater source, the changeover from one source to another be done gradually over a 6-9 month period so that the change is less noticeable. This length of time may not be required now given the indicative performance of the new membranes.
- 6.9 It is envisaged that the new source and treatment process train will not become operable until May 2025.
- 6.10 The proposed process generates a significant quantity of backwash and wastewater, significantly more than the current treatment process. To reduce the extent of wastewater produced, options for utilising the existing clarifier and filters to enable recycling of this wash-water stream into the treatment process are being considered.
- 6.11 Membrane procurement and fabrication will only commence once Council staff are fully satisfied with the results from the trial plant.
- 6.12 Electrical contractors are working closely with PowerCo on our requirement for new transformers. Main switchboard and generator have been procured.
- 6.13 Consent application for the water take was lodged on 15 July 2024. Horizons had responded with a request for additional information on 5th Aug 2025. Staff are currently working on responding to this request.
- 6.14 GFS is currently preparing a project design document that will include proposed product warranties along with system performance guarantees. This will be presented to the Council before placing orders for the membranes.
- 6.15 Staff are working towards a communication strategy and holding an open day at the site for the public.

Community Facilities

7. Marton Offices and Library (Project Manager - Eswar Ganapathi)

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- 7.1 Staff have obtained quotes for demolishing the house on 55 Grey Street along with an asbestos survey to be carried out before demolition. Staff are evaluating if this work can be done during the December break such that there is little to no disruption to staff.
- 7.2 Staff visited Ruapehu DC's CPEMC on 9th Oct 2024. Staff are also in the process of gathering information about Gisborne EOC build.
- 7.3 Staff are working with an external consultant to oversee the design and build contractor procurement exercise. An advance notice was posted on GETS portal on 21 Oct 2024 notifying the market of an upcoming EOI exercise and a collaborative workshop that will be scheduled during the week starting 11 Nov 2024.
- 7.4 Appointing a design and build contractor will allow us to revisit council requirements, finalise what will be in scope, and the architectural concept of the building.

8. Taihape Grandstand (Project Manager - Eswar Ganapathi)

- 8.1 Staff have received cost estimates for all three seismic design options. A teams call is scheduled with the consultants to understand these cost estimates in detail.

9. Taihape Town Hall and Library Redevelopment (Project Manager - Eswar Ganapathi)

- 9.1 Maycroft have completed the preliminary site investigations along with an asbestos survey.
- 9.2 Preliminary fire compliance inspection was done on 21 Oct 2024.
- 9.3 Initial seismic report, building fabric report, Fire and services reports are expected later this week.

10. Marton Swim Centre Structural Remediation

- 10.1 The Marton Pool facility experienced the failure of one of the structural laminated beams.
- 10.2 Council passed a resolution to initiate further asset condition assessments across the pool facility to form a clear picture of all upgrades and renewals required.
- 10.3 Progress to date as well as possible options for the future of the facility has been captured in a separate detailed paper to Council at this 31 October Council meeting.

Miscellaneous**11. Scotts Ferry**

- 11.1 Due to the current storm water pump available at Scotts Ferry, the only option available to power the pump is to make use of a tractor to power the pump.
- 11.2 Council discussed this option with the Scotts Ferry residents and with the Scotts Ferry Fire Fighting group and was received favourably.
- 11.3 Council will purchase a tractor dedicated to this function and managed by the Scotts Ferry Fire Fighting Group.
- 11.4 Work is currently underway to create a draft MOU with all affected parties. The MOU will describe which party will be responsible for what activities and costs and how the use of the new equipment will be managed.

11.5 Staff had further discussions with Horizons Regional Council regarding access options making use of the existing stop banks. This will be investigated further.

12. Taihape Hautapu Bridges (Project Manager – Pio Rowe)

12.1 Construction complete for Bridge #2 (Williams Swing bridge Te Pou o Ōtūpae). Fencing is placed at each of the access points with “No Entry” signage clearly visible at each end of the bridge to stop the public from entering.

13. Financial Implications

13.1 This report does not identify any financial implications.

14. Impact on Strategic Risks

14.1 No impacts on strategic risks

15. Strategic Alignment

15.1 All projects are aligned with strategic goals.

16. Mana Whenua Implications

16.1 All Mana Whenua implications are managed by the individual projects.

17. Climate Change Impacts and Consideration

17.1 There are no climate change impacts

18. Statutory Implications

18.1 No statutory implications

Attachments:

1. **Projects Update- October** [↓](#)

Recommendation

That the report ‘Project Updates Report - October 2024’ be received.

Project Name	Project Summary	Project Lead	Est Start Date	Est Finish Date	Health/ Safety	Programme	Cost	Quality	Top 5 Risks	Project Budget	Actual Spend to date	Iwi Consultation	Key Tasks Completed	Next Steps (August Update)
Wastewater														
Marton to Bulls Wastewater Centralisation	<p>The purpose of the project is to improve the current Marton and Bulls wastewater network to become efficient, effective, and reliable wastewater collection, treatment and disposal services in a culturally sensitive and environmentally responsible manner that meets evolving regulatory requirements and ongoing sustainable compliance.</p> <p>The Marton to Bulls wastewater centralisation scope includes the construction of a wastewater pipeline from Marton Wastewater Treatment Plant to Bulls Wastewater Treatment Plant, development of best practical option for the discharge, consenting, upgrades of the treatment plants at Marton and Bulls if required.</p>	Steve Carne	Oct-20	Jun-28	No concerns to date	There is urgency around the delivery of the project. This project will span over numerous years due to its complexity.	The budget is \$25m, however it is not possible yet to put confident costs against all the components of the project. There is a general expectation that the project will cost more than the current budget. Further budget is included in the current Long Term Plan preparations.	No concerns to date.	1. Infringement notices, fines or Court Order by Horizons until project is completed due to slow progress 2. Unrealistic Expectations of what can be delivered 3. Budget not sufficient for scope 4. Land not available (if land discharge) 5. Long consenting periods & unrealistic consent conditions	\$25,000,000.00	\$12,527,128.13	Ongoing meetings set up with Iwi. Iwi is a partner in this project.	Pipeline construction is mostly completed, except for three crossing which need to be designed, consented and implemented. Project Management delivered by PMO. Planner has been engaged. Consenting pathway and timeline endorsed by RDC and Horizons.	Having started out with a list of 45 possible options and having initially reduced these to a long list of 14 treatment/effluent disposal options, these 14 options have now been assessed against the agreed criteria of Affordability, Cultural, Environmental Impacts and Futureproofing. A shortlist of 5 options have been identified involving disposal scenarios related to land only, land-river combination and deep bore groundwater recharge options. Different levels of treatment are required for each disposal regime. These 5 shortlisted options will be investigated in detail over the next 2-3 working months. Value engineering inputs will consider, amongst other things, demand management scenarios involving inflow/infiltration reduction and water metering. Detailed investigations on groundwater behaviour, RDC site suitability assessment and pond refurbishment logistics. Retaining some treatment capability through the existing but refurbished oxidation ponds at each of the Bulls and Marton sites and a single new combined treatment plant located on Council-purchased land near Bulls is a key consideration for most of the short-listed options.
Rātana Wastewater discharge to land	<p>This project is a collaborative effort involving local iwi, RDC, HRC and the community of Ratana, and is partly funded (13.4%) by Ministry for the Environment (MfE). The project is to remove treated effluent from Lake Waipu and to dispose of it to land. The project started on 1 July 2018 with an agreement with the Ministry for the Environment (MfE) and has an estimated duration of 5 years. Construction will need to be completed by December 2024. The scope of this project includes purchase of land for disposing of treated wastewater (instead of discharge to Lake Waipu), the installation of irrigation equipment and an upgrade of the existing Rātana Pā wastewater treatment plant.</p>	Blair King	Jul-18	Dec-24	No concerns to date	Construction will need to be completed by December 2024 which is not likely to be achievable since the consent is now awaiting Horizon's assessment.	The budget has been increased in September 2023. However the longer the consent approval takes the more likely are cost increases due to inflation.	No concerns to date.	1. Tight timeframe to complete project by December 2024. 2. Unknow if consent will be public or limited notification. 3. Unforeseen requirements/ consent conditions for RDC. 4. The approved budgets might not be sufficient to cover the full cost. 5. Funding by MfE is linked to milestones, if the project is delayed there is a chance of funding loss.	\$6,532,000.00	\$1,461,977.19	Regular meetings and updates via email / through hui. Iwi is on board with the project and its approach and supports the irrigation to land option.	Land has been found and purchased. Resource consent has been lodged.	A meeting is proposed for 30 October to update residents and stakeholders at Ratana on progress with consenting and possible construction phasing. Council in collaboration with the landowner has completed the purchase of the extra 4 ha needed for the large storage dam. Our consultants WSP are working on the initial design of this large dam, which will hold treated wastewater over the winter period when ground conditions or weather are unsuitable for irrigation. This design work will include the required safety assessments needed for the required Building Consent. The design will be finalised in partnership with the selected earthworks contractor. Whilst the consenting side is still on-going, we are using that time to review our chosen design to see where further savings might be possible. For example we are testing whether reducing the pipe from 160mm to 140mm will have a net benefit. Savings from the smaller diameter pipe that can be supplied in 300m lengths is a significant reduction in HDPE welding time (versus joining the 18m lengths of the 160mm pipe), but the smaller pipe will require larger pump capacities and energy costs. Now that Council owns the two adjoining parcels that form this Ratana Wastewater disposal to land project,
Marton Water Strategy	<p>The Marton Water Strategy has been developed with a new bore as its foundation to replace the current source for potable water for Marton. It includes:</p> <ul style="list-style-type: none">- Construction of new raw water bore- Design of treatment plant refurbishment and consenting- Upgrades to existing treatment plant <p>Once all the project is completed, Marton will be provided with pleasant tasting and smelling potable water that meets the NZ Drinking Water Standards.</p> <p>Staff will look at options for the use of the dams once Marton is drawing water from a bore. This will include looking at restoring flow to the Tutaenui Stream. All work is expected to be completed by the end of 2024.</p>	Eswar Ganapathi	Jun-22	Apr-25	No concerns to date.	Completion is expected in late 2024 - mid 2025.	Further scope components need to be specified before a final total project budget can be confirmed.	No concerns to date.	1. Long consenting periods & unrealistic consent conditions 2. Challenges in the engineering consulting market making it difficult to secure contract for design in a timely manner 3. Cost overrun due to market escalations 4. Water take restrictions imposed by consent 5. Complexities of the treatment process pushing out budget	\$11,000,000.00	\$2,668,262.68	Initial discussion held with Iwi, who are supportive of this alternative water source. Waiting for	BORE only - Physical works complete, practical completion issued, and Assessment of Environmental Effects report received. 247m of 406.4mm OD production bore casing currently situated at the Wanganui Well-drillers year, Wangnnui - surplus to requirements and fully paid by RDC	The trial pilot plant has been in operation for about 4 months now and the initial test results have been positive in the proposed process' ability to reduce hardness, the main treatment concern. Problems with recent tests that were hampered by turbidity problems caused by iron and manganese oxides in the feed pipes have been overcome. Based on the results of testing thus far, some pre-treatment to reduce iron and manganese levels will be required in the new process. Technologies and options for this are now being incorporated into the pilot plant trials. A trial with different enhanced membranes is showing very encouraging results for reduction in hardness levels and also removal of iron and manganese without a pre-treatment process. This new membrane trial is on-going. The pilot plant has thus far been testing only water from the older Tutaenui bore. It will be soon swapped over to test for the new reservoir Bore supply. Useful operational data to enable reliable estimates of operational costs related to power and membrane cleaning are being developed as part of the pilot trial process. It was previously proposed that to best manage the community's perception in the change in taste of the water from the existing reservoir to the groundwater source, the changeover from one source to another be done gradually over a 6-9 month period so that the change is less noticeable. This may not be required given

Storm Water														
Scotts Ferry Pump	Automation of existing stormwater pump at Amon drain, Scotts Ferry.		Nov-20	unknown	No concerns to date	Slow progress, completion expected by May 2024.	No concerns to date	No concerns to date	1. Costs have been approved, there is always a risk of cost overruns. 2. Delays to the timeframes due to bad weather. 3. Ownership of pump and land	\$298,424.11	\$105,665.59	No interest	Alf Downs constructed the Generator building, and Generator installed onsite. Construction is currently "on hold" for RDC concerns and automation issues	Due to the current storm water pump available at Scotts Ferry, the only option available to power the pump is to make use of a tractor. Council discussed this option with the Scotts Ferry residents and with the Scotts Ferry Fire Fighting group and was received favourably. Council will purchase a tractor dedicated to this function and managed by the Scotts Ferry Fire Fighting Group. Work is currently underway to create a draft MOU with all affected parties. The MOU will describe which party will be responsible for what activities and costs and how the use of the new equipment will be managed.
Community Facilities														
Taihape Grandstand Restoration	The scope of this project is the detailed design of the endorsed strengthening concept design for the Taihape Grandstand. Design has been completed for the strengthening of the Grandstand. \$1m was allowed for the Grandstand in the 2021 LTP. Current projections of project costs are estimated to be well above committed budget. Therefore, additional funding will have to be secured or alternative options for strengthening will need to be considered.	Eswar Ganapathi	Oct-20	unknown	No concerns to date	Project scope has not yet been confirmed	\$1m budget for the Grandstand with costs estimates over \$2m.	Project scope has not yet been confirmed	Project scope has not yet been confirmed	\$1,000,000.00	\$283,574.99	Important to engage with Ngāti Tamakopiri.	Report to Council in September outlining project costings and strengthening design. Grandstand has been listed as heritage building.	Staff have received preliminary cost estimates for all three seismic strengthening design options. Staff have scheduled a teams call with the consultants to understand the cost estimates in detail.
Marton New Offices and Community Hub	The current Council civic buildings in Marton are earthquake prone and are required to be strengthened to meet government legislation. In December 2023, Council has made the decision to start the design process to build a new structure at 46 High Street for the RDC main offices and Marton library. This also will include a new Civil Defence Shed next door to the offices. Key requirement for this structure is to be fitting into the existing budget.	Eswar Ganapathi	TBC	TBC						\$19,000,000.00	\$112,623.29	Staff have and will continue to engage with iwi.	Decision to move forward with a new Marton Office and Library at 46 High Street was made by Council in December 2023.	Staff have obtained quotes to remove/demolish the house on 55 Grey Street which also includes a Asbestos survey prior to the works being carried out. Staff visited Ruapehu DC's CPEMC on 9th Oct 2024. Staff are in the process of obtaining Gisborne EOC's building information before making an informed decision on what would be ideal build for the Marton project. Staff have engaged MOX consultants to oversee the design and build contractor procurement exercise. An advance notice was posted on the GETS portal on 21 Oct 2024. EOI is expected to be posted end of Oct 2024 and a collaborative workshop is being scheduled sometime during the week starting 11 Nov 2024. EOI submission shall close end Nov 2024.
Taihape Town Hall and Library Redevelopment	Council included costs for the refurbishment of the Taihape Town Hall within the 2021-31 LTP. Since the LTP was adopted, the Town Hall and Library has been closed due to the earthquake risk posed to staff and the public. Council approved the new budget for the Taihape town hall/civic centre, broadly outlined as option 1 in the key choices section of the annual plan 2023/24 consultation document, of up to \$14 million. Council will receive \$1,883,000 from better off funding towards the project as an offset to this budget.	Eswar Ganapathi	2024	Dec-27	No concerns to date.	No concerns to date.	No concerns to date.	No concerns to date.	1. Long design process 2. Cost overruns 3. Challenging construction as typical with renovations 4. Finding a suitable main contractor 5. Managing stakeholder expectations	\$14,000,000.00	\$301,938.25	Iwi were an active part of workshop panel. Staff will continue to engage.	Public feedback workshop was held in Taihape in October 2023. The user group has been formed by RDC staff and will be updated throughout the process. The ROI received good interest with 12 submissions.	Maycroft have completed the preliminary site investigations along with an asbestos survey. Preliminary fire compliance inspection was done on 21 Oct 2024 Initial seismic report, building fabric report, Fire and services reports are expected later this week
Marton Swim Centre Structural Remediation <i>Resolved minute number 24/RDC/248 That the Marton Swimming Pool be added to the Project Management Office report. HWTM/Cr D Wilson. Carried</i>	Council we have been thrown another curve ball with the failure of the laminated beams holding up the Marton Swimming Pool roof. Expert opinions are currently being sought. It could well be partially covered by insurance but is suspected it will come at a cost beyond the allocation in our LTP for pool maintenance. Council will find a way of funding it as a priority. We will use the Council comms process to advise both the community and affected staff as early as possible.		2024								\$33,001.30			The Marton Pool facility experienced the failure of one of the structural laminated beams. Progress to date as well as possible options for the future of the facility has been captured in a separate detailed paper to Council at this 26 September Council meeting.
Other & Community-Led Developments														
Community-Led Developments - Hautapu Bridges	Foot bridges to be constructed around the Hautapu River, Taihape.	Pio Rowe	Nov-24	No concerns to date	The target completion is by the end of Nov-24	BOF & Community Funded	No concerns to date	#1 Managing stakeholder expectations. #2 Delays to the timeframe due to bad weather #3 Unrealistic expectations of what can delivered within timeframes		BOF \$375,000	\$375,000.00	FOT have contacted Iwi, email supplied	*Detailed design for six bridges. * Horizon & RDC resource consents. *Building Consent applications. *Agreement/Contracts between all parties involved have been signed. *Stage 1. Foundation/Groundworks for five bridge towers, anchors and wind anchors placed in concrete, completed in accordance to Horizon RC by 1 May 24.	Construction complete for Bridge #2 (Williams Swingbridge Te Pou o Ōtūpae). Fencing is placed at each of the access points with "No Entry" signage clearly visible at each end of the bridge to stop the public from entering. Construction to begin on bridge #4 within the next few days

ITEM 9.4**9.4 Community Leisure Management (CLM) Report 2023-2024 Swim Season**

Author: Sheryl Srhoj, Manager - Community Property

Authoriser: Gaylene Prince, Northern Area and Property Manager

1. Reason for Report

- 1.1 Community Leisure Management (CLM) has the contract to operate and manage the Marton and Taihape Swim Centres. CLM submit an annual report to the Assets/Infrastructure Committee for members information.

2. Context

- 2.1 In October 2022 Community Leisure Management (CLM) were awarded the contract to manage the Marton and Taihape Swim Centres for a 5 year term. Representatives from CLM will be in attendance to speak to the report.

3. Options Considered

- 3.1 There are no options as the report is a yearly update.

4. Financial Implications

- 4.1 The contract payments are covered in the existing budgets.

5. Impact on Strategic Risks

- 5.1 There are no impact on Council's strategic risks.

6. Strategic Alignment

- 6.1 This activity supports the following of Council's Strategic Framework.
- Social Wellbeing
 - Cultural Wellbeing

7. Mana Whenua Implications

- 7.1 Officers are not aware of mana whenua implications associated with this report.

8. Climate Change Impacts and Consideration

- 8.1 There are no climate change impacts associated with this report.

9. Statutory Implications

- 9.1 There are no statutory implications associated with report.

10. Decision Making Process

- 10.1 This decision is considered to have low significance.

Attachments:

1. CLM End of Season Report Marton and Taihape [↓](#)

Recommendation

That the Community Leisure Management (CLM) 2023-2024 Swim Season report be received.



END OF SEASON REPORT MARTON & TAIHAPE



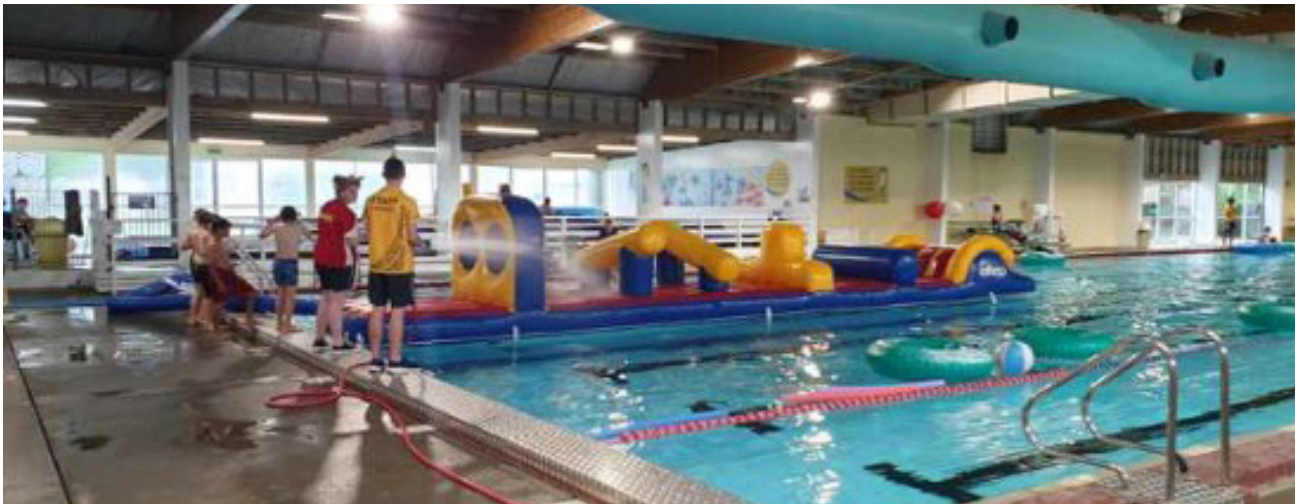


INTRODUCTION

The 2023/2024 season was our second season in the Rangitikei district. The previous season had set the bar high, so we were determined to continue growing the relationships in the community. This document aims to record our successes, reflect on our challenges, and create a roadmap for the future to ensure the long-term success of these marvellous facilities for both CLM and RDC and the community.



ITEM 9.4 ATTACHMENT 1



ATTENDANCE

MARTON	Oct-22 / Oct 23	Nov-22 / Nov-23	Dec-22 / Dec-23	Jan-23 / Jan-24	Feb-23 / Feb-24	Mar-23 / Mar-24	Apr-23 / Apr-24	22/23 vs 23/24
Casual Adult	167 / 151	139 / 197	209 / 244	270 / 367	179 / 179	129 / 120	91 / 65	1184 / 1323
Casual Adult & Preschool	175 / 185	161 / 137	143 / 218	257 / 281	164 / 158	136 / 155	118 / 93	1154 / 1227
Casual Child	680 / 593	292 / 308	524 / 612	814 / 909	351 / 319	329 / 305	411 / 300	3401 / 3346
Casual Family Pass	45 / 8	40 / 8	15 / 10	65 / 8	25 / 3	1 / 2	1 / 0	192 / 39
Casual Green prescription	0 / 3	2 / 10	9 / 5	11 / 2	8 / 8	9 / 1	5 / 1	44 / 30
Casual Pre School	44 / 44	26 / 50	36 / 61	38 / 51	29 / 48	31 / 22	33 / 37	237 / 313
Casual Senior	28 / 45	33 / 30	40 / 66	78 / 182	67 / 149	69 / 91	49 / 63	364 / 626
Council Staff Free Entry	20 / 21	15 / 33	6 / 20	16 / 20	35 / 20	28 / 22	3 / 12	123 / 148
Disability	8 / 6	2 / 7	5 / 7	1 / 6	2 / 7	8 / 5	6 / 0	32 / 38
School / Group Entry	369 / 254	1909 / 1335	398 / 966	0 / 0	1834 / 1494	541 / 917	171 / 398	5222 / 5361
Spectator	177 / 141	79 / 83	109 / 126	159 / 153	199 / 64	371 / 55	233 / 93	1327 / 715
Swim Club Entry	36 / 15	44 / 75	66 / -	0 / 0	74 / 0	72 / 0	27 / 0	319 / 90
Wave Rave	208 / -	39 / 72	27 / 65	163 / -	0 / 38	0	0 / 10	437 / 185
Swim School Lessons	518 / 64	1028 / 247	506 / 107	738 / 43	159 / 367	590 / 373	197 / 184	3736 / 1385
AQUA AEROBICS - Casual	0 / -	2 / -	104 / -	138 / -	145 / -	212 / -	112 / -	713 / 0
AQUA AEROBICS - Senior	0 / -	26 / -	51 / -	0 / -	0 / -	0 / -	0 / -	77 / 0
Concession Visit Aqua Aerobics	0 / -	5 / -	6 / -	2 / -	3 / -	5 / -	1 / -	22 / 0
Concession Visit Adult	75 / 22	41 / 18	20 / 6	18 / 11	40 / 6	18 / 4	8 / 3	220 / 70
Concession Visit Senior	86 / 24	78 / 22	51 / 13	34 / 15	24 / 25	7 / 11	4 / 10	284 / 120
Visit Count - Masters Group	16 / -	51 / 39	24 / 22	37 / 5	29 / 1	57 / 6	23 / 1	237 / 74
Pool Hire	0	28 / 91	547 / 194	0	44 / 0	519 / 106	391 / 0	1529 / 391
Shower	1 / -	1 / -	8 / -	5 / -	18 / -	10 / -	5 / -	48 / 46
TOTAL								20902 / 10965



TAIHAPE	Oct-22 / Oct-23	Nov-22 / Nov-23	Dec-22 / Dec-23	Jan-23 / Jan-24	Feb-23 / Feb-24	Mar-23 / Mar-24	Apr-23 / Apr-24	TOTAL
Casual Adult	55 / 51	60 / 61	89 / 77	99 / 98	48 / 50	57 / 40	28 / 31	436 / 408
Casual Adult & Preschool	133 / 91	95 / 65	159 / 124	181 / 164	74 / 67	61 / 50	58 / 38	761 / 599
Casual Child	341 / 299	182 / 281	362 / 381	436 / 480	209 / 280	230 / 256	170 / 215	1930 / 2192
Casual Family Pass	2 / 1	0 / 0	2 / 1	0 / 0	5 / 0	1 / 0	0 / 0	10 / 2
Casual Green prescription	0 / 1	0 / 1	0 / 0	0 / 0	0 / 0	0 / 0	0 / 0	0 / 2
Casual Pre School	27 / 22	10 / 21	18 / 27	5 / 55	5 / 18	7 / 15	4 / 22	76 / 180
Casual Senior	16 / 24	38 / 55	21 / 21	29 / 37	12 / 21	30 / 22	14 / 24	160 / 204
Council Staff Free Entry	1 / 5	2 / 3	3 / 16	1 / 1	0 / 0	1 / 0	0 / 3	8 / 28
Disability	0 / 0	0 / 0	1 / 0	0 / 0	0 / 2	0 / 1	0 / 0	1 / 3
School / Group Entry	0 / 0	26 / 0	0 / 67	0 / 174	0 / 126	40 / 0	0 / 1555	66 / 1922
Spectator	76 / 9	35 / 6	53 / 6	26 / 7	13 / 2	26 / 1	18 / 0	247 / 31
Swim Club Entry	0	0	0	0	0	0	0	0
Wave Rave	77 / 30	0	0	13 / 6	0	0	28 / 0	118 / 36
Swim School Lessons	380 / 81	760 / 38	372 / 0	309 / 228	724 / 400	399 / 465	115 / 197	3059 / 1409
AQUA AEROBICS - Casual	20 / 31	42 / 13	20 / 9	15 / 9	14 / 12	8 / 3	6 / 3	125 / 80
AQUA AEROBICS - Senior	8 / 28	32 / 50	32 / 20	38 / 51	31 / 47	27 / 25	16 / 15	184 / 236
Concession Visit Aqua Aerobics	3 / 9	2 / 5	1 / 1	0 / 5	0 / 6	1 / 3	0 / 0	7 / 29
Concession Visit Adult	8 / 3	13 / 5	21 / 7	13 / 6	17 / 4	15 / 3	0 / 0	87 / 28
Concession Visit Senior	4 / 6	12 / 4	4 / 3	7 / 3	0 / 3	4 / 5	2 / 0	33 / 24
Concession Visit Child	2 / 5	2 / 4	6 / 4	12 / 4	10 / 4	2 / 2	1 / 2	35 / 25
Visit Count - Masters Group	0	0	0	0	0	0	0	0
Pool Hire	0 / 0	12 / 0	0 / 0	0 / 0	0 / 0	43 / 0	0 / 21	55 / 21
Shower	0 / 1	5 / 0	16 / 0	9 / 0	8 / 2	6 / 0	4 / 0	48 / 3
TOTAL	1153	1328	1180	1193	1170	958	464	7446 / 7441
AQUARUN (extra)	0	0	0	97 / 0	0	0	28	136 / 0
Tubes (extra)	0	0	0	0	0	0	0	0
GRAND TOTAL								7582 / 7441



SAFETY AND MAINTENANCE

This season, we had PoolSafe Audits at both Marton and Taihape. Both facilities passed these successfully with no major or minor issues raised.

Taihape underwent a full ISO 45001 Telarc Health & Safety audit with only one minor non-conformance: the old boilers, which may contain asbestos, potentially if accidentally struck releasing asbestos into the air. They are currently locked but should be removed at some point.

Marton underwent a trial ISO audit with several issues raised and currently under investigation by the RDC.

The recent Long-Term Plan included potentially keeping Marton open all year round. This attracted considerable attention from the community and is currently under review by the RDC.

Both Marton and Taihape had no moderate incidents recorded over the season. We did have some partial pool closures due to temperature issues, contamination and 2 power cuts.

Our Winter maintenance has started with both teaching pools currently being water-blasted and repainted. We have engaged Coombes and FPC to service the chemical dosing systems.

Audits:

PoolSafe 2023-2024

ISO 45001 Telarc H&S

PROGRAMMES AND EVENTS

We had several events at both sites including:

- Holiday lessons
- Day of the Dead Wave Rave
- SwimSafer Week 13-19 November
- Race Carnival at Freyberg Community Pool
- Christmas Wave Rave
- Back to School Pool Party
- End of Season Pool Party
- Who let the dogs out day

COMMUNITY ENGAGEMENT

We had various partnerships within the community including:

- Wanganui Swim Club
- Green Prescription
- Swim/Gym partnership with Active Rangitikei: a collaboration between us to encourage the community to participate.
- School Road Patrol Free Swim Day: a reward for the local school students who assisted their schools doing school patrols in conjunction with the Marton Police Team





Our biggest partnership this season at Marton was with the Marton Swimming Club. This involved working with them to ascertain their needs, providing them with coaches and pool space, and promoting the club in-house. This assisted many children who would not have otherwise being able to access quality swimming lessons. We are very proud of this partnership, and we have planned to continue it into the 2024/2025 season.



SAFETY AND MAINTENANCE

This season, we had a significant presence on Facebook, sharing engaging posts and videos for our followers.





HUMAN RESOURCES AND TRAINING

We started this season with a 90% staff retention rate at both facilities. Unfortunately, our amazing Aqua Instructor left for the South Island to work in a full-time role, and we were unable to replace her. Our local Legend Coach Trevor Nicholls shifted to Hawkes Bay to coach full-time at the Greendale Club, and while we advertised and interviewed several candidates, we were unable to secure a suitable coach. The loss of these key staff members impacted user number significantly at Marton.

We were asked to help the Hunterville Community Pool in training their lifeguards, enabling them to start their season on time. We were able to train and qualify 6 local staff.



SCHOOLS

We had the opportunity to host the following schools in both facilities for lane hire, instructor-led lessons and swimming sports:

- | | |
|----------------------------|---------------------------------|
| • Nga Tawa Diocesan School | • Papanui Junction School |
| • Taihape Area School | • Pukeokahu School |
| • Bulls School | • Te Whare Kura Morehu ō Ratana |
| • James Cook School | • South Makirikiri School |
| • Mangaweka School | • St Joseph's School (Taihape) |
| • Marton Junction School | • St Matthew's School (Marton) |
| • Marton School | • Taoroa School |
| • Mataroa School | • Huntley School (Marton) |
| • Moawhango School | |





CHALLENGES AND LEARNINGS

We had several challenges this season. Staffing was the biggest challenge with the loss of 2 key staff members. This had a significant impact on certain programmes (Aqua Fitness and Squad swimming), consequently affecting the number of visitors to the facilities.

Moving forward, we have already secured 2 new Aqua Instructors ready to start the new season. We have also secured an Olympic level Swim Coach to assist with Nga Tawa and Huntley sessions. As always, we look to recruit locally and expect most staff to return in the new season.

Another challenge involved several youths being trespassed from the Marton facility at the start of the season due to their behaviour. In hindsight, we should have investigated further and come up with a solution rather than exclusion. There are several youths who do not access the facility for several reasons, who are at the greatest risk of drowning.

CONCLUSION

Overall, CLM management and I are very proud of the teams at Marton and Taihape. We managed to ensure that every visitor to our facilities left the centres better, (and possibly slimmer), than when they entered. We made a difference in the lives of the students we taught. We aim to improve our numbers for next season and to reach the more diverse members of the community that have yet to access the centres.

We are already planning for the new season with the following:

- Establishing a Flippaball League amongst the schools as a summer sport
- Engaging with Pacifica in the community by providing Whanau lessons
- Introducing our Summer Legends programmes for our older customers
- Providing the Gateway programme to the local colleges
- Delivering Choices: a program creating jobs for our less abled community members
- Stakeholder Meeting

As always, we look forward to continuing working with the RDC and the community to bring leisure into their lives and life into their leisure.

ITEM 9.5**9.5 Hunterville Community Assets Trust Report 2023-2024 Swim Season**

Author: Sheryl Srhoj, Manager - Community Property

Authoriser: Gaylene Prince, Northern Area and Property Manager

1. Reason for Report

- 1.1 Hunterville Community Assets Trust submits an Annual Report to Assets/Infrastructure Committee for members information as Council provides the Trust with an annual operating grant.
- 1.2 Mrs Fi Dalgety, Chair of the Hunterville Community Assets Trust, will be in attendance to speak to the report.

2. Context

- 2.1 In 2013, the Hunterville pool was gifted by Council to the Hunterville Sport & Recreation Trust. (now known as the Hunterville Community Assets Trust) Council approved the establishment of the Trust and the pool buildings were allocated to it by the trust deed.
- 2.2 The purpose of the Trust is to operate and maintain in good and safe condition the Hunterville swimming pool facilities and to foster and promote the teaching of swimming and water safety skills for the benefit of the public.

3. Options Considered

- 3.1 There are no options as the report is a yearly update.

4. Financial Implications

- 4.1 The annual operating grant is covered in the existing budgets.

5. Impact on Strategic Risks

- 5.1 There are no impacts on Council's strategic risks.

6. Strategic Alignment

- 6.1 This activity supports the following of Councils Strategic Framework
 - Social Wellbeing
 - Cultural Wellbeing

7. Mana Whenua Implications

- 7.1 Officers are not aware of mana whenua implications associated with this report.

8. Climate Change Impacts and Consideration

- 8.1 Solar heating has been installed.

9. Statutory Implications

- 9.1 There are no statutory implications associated with this report.

10. Decision Making Process

10.1 This decision is considered to have low significance.

Attachments:

1. **Hunterville Community Assets Trust 2023-24 End of Season Report** [↓](#)

Recommendation

That the Hunterville Community Assets Trust 2023-2024 End of Season Report be received.

Hunterville Community Assets Trust 2023 – 2024 End of Season Report

Wow we now have solar heating! This has been a goal since the previous committee established what was the Hunterville Sport & Recreation Trust 25 years ago. We finally got everything up to spec with the water quality, pipework, changing rooms and office area, meaning we could finally realise this goal. And how amazing do the pools look with this ariel shot showcasing the last few years of hard work and dedication that has gone into all the restoration work?!

As mentioned in last year's report, Charissa Lawlor had secured the solar funding and Simon Hughes from Alf Downs was again instrumental in organising and installing the system, which was operational for opening on December 2nd.

The increase in pool temperature meant we had 1987 (1096) paying swimmers through the doors during the season, which ran for 16 (13.5) weeks, with an average of 124 (81) swimmers each week (the figures in brackets are from the previous year, as a comparison). While the season did not extend as we had hoped, with cooler weather keeping swimmers away towards the end of the season, it has meant that the warmer water has been a lot more enjoyable for patrons. The Swim Club figures also reflect this, with more children enrolled in lessons than the previous years. This year we saw 75 children enrolled for lessons (up from 60), and they had 3 volunteer coaches. Swim Club also increased their days, with three afternoons for lessons, and one club night each week.

Hunterville School had all 110 children use the pool each day and the swim sports at the end of February was well supported. Unlike other years, the improved water temperature meant the senior students continued to use the pool well past the sports day, and into mid-March. Of note also, due to the number of swimmers who came to use the pool for fitness reasons (lane swimming), lifeguards roped off a lane each day and set that aside for lane swimming only. This is the first time this has

needed to be done and is another reflection of the increased use and diversity of users the increased water temperature has created.



The swim shed which stores all the swim club gear at the rear of the building was the final building that needed to be renovated. Don Hatfull got the Hunterville Lions on board, and before we knew it, the building had been reclad, new windows installed, and a roller door fitted for easy access for the gear to get in and out of the shed. This project was funded by The Hunterville Lions and the Hunterville Vet Club, with many hours of labour 'donated' by Don to see the project completed.

Charissa Lawlor continues to be our Pool Manager and has again ensured our Pool Safe accreditation for the 24-25 season. We had an unusual year last year, with the Trust needing to train up a completely new team of lifeguards. Charissa established

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a good relationship with Reyna and Lynden from Marton Pools, and they provided senior lifeguards as needed, to support and mentor our juniors, while they gained accreditation. By the end of the season, we had four of the six trainee lifeguards qualified. Despite the cost, this should put us in a strong position for next season, and we will look to train up one or two juniors again this year, to ensure a good succession with lifeguards (and hopefully the situation we had last year doesn't happen again).

Reyna was also very supportive with her time and sharing of the Marton Pool resources, and we were lucky to be able to borrow their large pool inflatable on two different occasions, providing a free sausage sizzle and use of the inflatable for the afternoon. These days were well-attended. This was a fun way to promote community inclusion and for everyone to see and enjoy the facilities.

We finally found a local Tim Marshall, to take over from Rex as Pool Caretaker. Rex mentored him until he was ready, which was in January, and Tim has proved to be a great asset to the team. He works closely with Simon Hughes as needed. During the winter months we have also installed a drink fountain and outdoor shower (cold water) for patrons to use should they wish, as well as having the interior shower cubicle in our pump room connected to hot water, for either lifeguard use (if they needed to make a rescue and needed to warm up afterwards), or if there is an emergency and a warm/hot shower is required.

The committee remains the same – Fi Dalgety as Chair, Leith Uings as Secretary, Tris Weston remains Trust Administrator, Sam Weston (financials/EOY accounts) and Don Hatfull as a committee member.

We are all proud of what we have achieved over the last few years, the facility we are able to provide the community is well-utilised and we have had many positive comments from everyone about how fabulous this asset is. One of our smaller goals in the immediate future is to have some signage made for the north and south sides of Hunterville on State Highway 1, advertising our facility. It would make a great rest stop for those travelling during the summer holidays for a swim and refresh before continuing their journey.

Tris Weston Administrator
Fi Dalgety Chairperson

10 Meeting Closed.