

Events Sponsorship Scheme: Round 2, 2022/23

Event Sponsorship Scheme Project Report Form

Application No. ESS 2022/23 003 From Gumboots Brass and Wind Ensemble
Form Submitted 9 Jul 2024, 4:48PM NZST

Instructions for Grantees

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank - while we absolutely want to know about and celebrate your successes, it's just important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

You must complete and submit this form no later than the date stipulated in your funding agreement. If you fail to do so you may not be eligible to apply for further grants from Rangitikei District Council.

The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

Project Report

*** indicates a required field**

Organisation name: *

Gumboots Brass and Wind Ensemble

Event name: *

Gumboots Brass and Wind Ensemble Taihape 2023

This question is read only.

Date of event *

29/07/2023

Must be a date.

Type of event: *

- | | |
|--|---|
| <input type="radio"/> High profile | <input type="radio"/> New recurring |
| <input type="radio"/> One-off | <input type="radio"/> Established recurring |
| <input checked="" type="radio"/> Community | <input type="radio"/> High profile, community |

Amount of sponsorship received *

\$1,000.00

Must be a dollar amount.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

The Band weekend provided tuition and performance opportunities for young musicians from Levin to Taupo, culminating in a free concert in Taihape.

Describe the "who, what, where, when and why" of your initiative

Attendees

Please provide estimated numbers of those who attended the event:

Events Sponsorship Scheme: Round 2, 2022/23

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Rangitikei District residents: *

15

Must be a number.

Visitors form neighbouring districts: *

15

Must be a number.

Visitors form the rest of New Zealand: *

2

Must be a number.

Overseas visitors *

0

Must be a number.

Was this attendance

- more than you expected?
- what you expected?
- less than you expected?

Outcomes

Did the event go as you had planned? *

Covid-19 hit our expected player numbers and audience very close to the event, where we had more than 15 people drop out from our player list. We were able to get some additional adults to assist so the event could go ahead.

What worked really well: *

The level of skills shown by the players, and the learnings from the tutors. The standard of playing at the end was impressive, particularly given how short a time they had to rehearse. Due to the change in format, we were able to give some of our young players the opportunity to work with a professional musician as a soloist, and we were able to record that performance.

What didn't work so well/could be improved? *

Our promotional campaign was hindered by uncertainties regarding Covid-19, which was still very present in the community's mind and homes. Key staff also dropped out without notice, giving those left a larger workload around their normal lives. Our supporting tutor had to be replaced, requiring a change of program. We did not go to the market as aggressively as we should.

All in all, the 2023 event made us realise we needed more people with specialist skills to ensure the Gumboots Band would continue. Since then, we have consulted with our target market, who have identified issues with timing of the event and our 2024 event is well on the way to success due in part to the learnings of this project.

Do you intend to hold this event again?

- Yes
- No
- Unsure

Events Sponsorship Scheme: Round 2, 2022/23

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Did you record any aspect of your project/program through photographs, audio or video?

- Yes
 No

We'd love to see some visual and audio representations of your work. Please share below.

Upload files: *No files have been uploaded*

and/or

Provide web link: https://drive.google.com/file/d/18QpVEHuvwTyl7mFMD5ruOYGNgWBX_QRI/view?usp=sharing&t=8

Must be a URL

and/or

Provide additional details:

This is a performance of Hine E Hine, where some of our young players were able to accompany our lead tutor Colin Clark, who is the principal trumpet of the Royal New Zealand Navy Band.

Here is the link again. If you have any issues accessing this link please contact me.

https://drive.google.com/file/d/18QpVEHuvwTyl7mFMD5ruOYGNgWBX_QRI/view?usp=sharing&t=8

Please include captions, if relevant

Can we use your media content in our own communications?

- Yes No Please contact us first
e.g. in our annual report

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program?

- Yes No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

Filename: GBWE player information Winter Camp 2023 FIN AL.pdf
File size: 270.0 kB

and/or

Provide web link:

Events Sponsorship Scheme: Round 2, 2022/23

Event Sponsorship Scheme Project Report Form

Application No. ESS 2022/23 003 From Gumboots Brass and Wind Ensemble

Form Submitted 9 Jul 2024, 4:48PM NZST

Must be a URL

and/or

Additional details:

We acknowledged the Council's support in all our promotion materials, online and on social media. I have attached an example of the artwork for you.

Financial Report

* indicates a required field

Event Income & Expenditure

Please provide details of any event income (funds received) and expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

| Income Description | Income Type | Confirmed Funding? | Income Amount (\$) | Notes |
|--------------------------|-------------------|--------------------|--------------------|----------------|
| registration fees | Other Income | Confirmed | \$640.00 | Covid impacted |
| Event Sponsorship Scheme | Government Grants | Confirmed | \$1,000.00 | |
| Creative Communities | Government Grants | Confirmed | \$500.00 | |
| | | | \$ | |
| | | | | |

| Expenditure Description | Expenditure Type | Expenditure Amount (\$) | Notes |
|-------------------------|--------------------------|-------------------------|----------------------|
| Lead tutor | Project and Production * | \$1,000.00 | C Clark |
| Associate tutor | Project and Production | \$500.00 | C Spencer |
| Fuel expenses | Other Expenditure | \$200.02 | Auckland tutors |
| Venue Hire | Project and Production | \$100.00 | Moawhango School |
| Venue Hire | Project and Production | \$75.00 | St Margaret's Church |

Events Sponsorship Scheme: Round 2, 2022/23

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Form Submitted 9 Jul 2024, 4:48PM NZST

| | | | |
|----------|------------------------|----------|---------------------|
| Catering | Project and Production | \$225.00 | Rustic Eating House |
| | | | |

Income and Expenditure Totals

| Total Income Amount | Total Expenditure Amount | Income - Expenditure |
|-----------------------------------|-----------------------------------|-----------------------------------|
| \$2,140.00 | \$2,100.02 | \$39.98 |
| This number/amount is calculated. | This number/amount is calculated. | This number/amount is calculated. |

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

Our project budget was pulled back when we realised the event was not going to achieve the participation we had originally expected.

Certification and Feedback

*** indicates a required field**

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree Yes No

Name of authorised person * If member, board member or appropriately authorised volunteer

Position * Event organiser
Position held in applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number * I agree to verify that this application is authorised by the applicant organisation

Contact Email * SS.

Events Sponsorship Scheme: Round 2, 2022/23
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Application No. ESS 2022/23 003 From Gumboots Brass and Wind Ensemble
Form Submitted 9 Jul 2024, 4:48PM NZST

Date *

09/07/2024
Must be a date

Events Sponsorship Scheme, Round 1 2021/2022

Event Sponsorship Scheme Project Report Form

Application No. 00039 From Taihape Area Dressage Group

Form Submitted 21 Sep 2022, 2:20PM NZST

Instructions for Grantees

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank - while we absolutely want to know about and celebrate your successes, it's just important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

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The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

Project Report

*** indicates a required field**

Organisation name: *

Taihape Area Dressage Group

Event name: *

Taihape Xmas Championships

This question is read only.

Date of event *

19/12/2021

Must be a date.

Type of event: *

- | | |
|---|---|
| <input checked="" type="radio"/> High profile | <input type="radio"/> New recurring |
| <input type="radio"/> One-off | <input type="radio"/> Established recurring |
| <input type="radio"/> Community | <input type="radio"/> High profile, community |

Amount of sponsorship received *

\$1,800.00

Must be a dollar amount.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

Our Dressage group ran a very successful Tournament on the Memorial Park grounds.

The grant allowed us to pay expenses for this event, particularly judges expenses which seem to get higher each year - but good judges are essential for our quality event.

Describe the "who, what, where, when and why" of your initiative

Attendees

Please provide estimated numbers of those who attended the event:

Events Sponsorship Scheme, Round 1 2021/2022

Event Sponsorship Scheme Project Report Form

Application No. 00039 From Taihape Area Dressage Group

Form Submitted 21 Sep 2022, 2:20PM NZST

Rangitikei District residents: *

300

Must be a number.

Visitors form neighbouring districts: *

200

Must be a number.

Visitors form the rest of New Zealand: *

100

Must be a number.

Overseas visitors *

0

Must be a number.

Was this attendance

- more than you expected?
- what you expected?
- less than you expected?

Outcomes

Did the event go as you had planned? *

Yes, we ran a very successful Championship event.

What worked really well: *

We had excellent Judges and providing them with accommodation and food for the weekend was a huge part for the organising Committee and dthisd all went well.

What didn't work so well/could be improved? *

The grounds need some of the old stables to be upgraded. Something for the future.l

Do you intend to hold this event again?

- Yes
- No
- Unsure

Did you record any aspect of your project/program through photographs, audio or video?

- Yes
- No

We'd love to see some visual and audio representations of your work. Please share below.

Upload files:

No files have been uploaded

Events Sponsorship Scheme, Round 1 2021/2022

Event Sponsorship Scheme Project Report Form

Application No. 00039 From Taihape Area Dressage Group

Form Submitted 21 Sep 2022, 2:20PM NZST

and/or

Provide web link:

Must be a URL

and/or

Provide additional details:

Please include captions, if relevant

Can we use your media content in our own communications?

Yes No Please contact us first
e.g. in our annual report

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program?

Yes No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

Filename: IMG_20220921_0001.pdf
File size: 265.8 kB

and/or

Provide web link:

Must be a URL

and/or

Additional details:

Rangitikei District Council was mentioned on our Schedule and over the loud speaker system throughout the Show.
I have uploaded a copy of our annual accounts.

Financial Report

*** indicates a required field**

Event Income & Expenditure

Please provide details of any event income (funds received) and expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Events Sponsorship Scheme, Round 1 2021/2022

Event Sponsorship Scheme Project Report Form

Application No. 00039 From Taihape Area Dressage Group

Form Submitted 21 Sep 2022, 2:20PM NZST

| Income Description | Income Type | Confirmed Funding? | Income Amount (\$) | Notes |
|--------------------|-------------------|--------------------|--------------------|-------|
| Entry Fees | | | \$10,563.70 | |
| Grant | Government Grants | Confirmed | \$900.00 | |
| Rang.Council | | Confirmed | \$1,800.00 | |
| Interest | | | \$6.15 | |
| | | | | |

| Expenditure Description | Expenditure Type | Expenditure Amount (\$) | Notes |
|-------------------------|------------------------|-------------------------|-------|
| Judges | Other Expenditure * | \$4,352.00 | |
| Hire Facilities | Other Expenditure | \$2,919.00 | |
| Sound System | Project and Production | \$1,580.00 | |
| Levies | Project and Production | \$2,046.00 | |
| Ribbons,Misc | Other Expenditure | \$1,627.00 | |
| | | | |

Income and Expenditure Totals

| Total Income Amount | Total Expenditure Amount | Income - Expenditure |
|-----------------------------------|-----------------------------------|-----------------------------------|
| \$13,269.85 | \$12,524.00 | \$745.85 |
| This number/amount is calculated. | This number/amount is calculated. | This number/amount is calculated. |

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

I have uploaded a copy of our annual accounts.

Certification and Feedback

*** indicates a required field**

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

Events Sponsorship Scheme, Round 1 2021/2022

Event Sponsorship Scheme Project Report Form

Application No. 00039 From Taihape Area Dressage Group

Form Submitted 21 Sep 2022, 2:20PM NZST

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree

Yes No

Name of authorised person *

f member, board member or appropriately authorised volunteer

Position *

President
Position held in applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number *

ou to verify that this application is authorised by the applicant organisation

Contact Email *

Date *

21/09/2022
Must be a date

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00043 From Hunterville Huntaway Festival

Form Submitted 18 Sep 2024, 1:22PM NZST

Instructions for Grantees

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank - while we absolutely want to know about and celebrate your successes, it's just important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

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Project Report

*** indicates a required field**

Organisation name: *

Hunterville Huntaway Festival

Event name: *

Hunterville Huntaway Festival

This question is read only.

Date of event *

18/09/2024

Must be a date.

Type of event: *

- | | |
|------------------------------------|--|
| <input type="radio"/> High profile | <input type="radio"/> New recurring |
| <input type="radio"/> One-off | <input checked="" type="radio"/> Established recurring |
| <input type="radio"/> Community | <input type="radio"/> High profile, community |

Amount of sponsorship received *

\$2,750.00

Must be a dollar amount.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

Our aim for 2023, Hunterville Huntaway Festival was to provide a great day out for the whole family after the year we had with new entertainment, new layout, and of course provide our Famous Shemozzle races,

We feel that we achieved this as the whole committee came together and worked really hard to make the day such a success that it was for celebrating our 25th Anniversary.

Describe the "who, what, where, when and why" of your initiative

Attendees

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00043 From Hunterville Huntaway Festival

Form Submitted 18 Sep 2024, 1:22PM NZST

Please provide estimated numbers of those who attended the event:

Rangitikei District residents: *

3000

Must be a number.

Visitors form neighbouring districts: *

1000

Must be a number.

Visitors form the rest of New Zealand: *

750

Must be a number.

Overseas visitors *

250

Must be a number.

Was this attendance

- more than you expected?
- what you expected?
- less than you expected?

Outcomes

Did the event go as you had planned? *

Yes, we are really pleased with how the day went, we have had a huge number of positive feedback on the few little changes that made our day better, and being able to provide not only a unique opportunity for the competitors to run our famous Shemozzle, but also provide a great fun day out for the whole family with great entertainment and shopping with our many stalls.

What worked really well: *

Having the entertainment spread out again this year proved to be a big positive for us, as this gave families space to enjoy the day, not too much congestion in the street

Plus we had a huge number of stall for 2023. This gave a lot of local business a chance to get out there are show their products and services

What didn't work so well/could be improved? *

Provide more seating and shade areas for people to enjoy and rest at.

Do you intend to hold this event again?

- Yes
- No
- Unsure

Did you record any aspect of your project/program through photographs, audio or video?

- Yes
- No

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00043 From Hunterville Huntaway Festival

Form Submitted 18 Sep 2024, 1:22PM NZST

We'd love to see some visual and audio representations of your work. Please share below.

Upload files: *No files have been uploaded*

and/or

Provide web link: <https://shemozzle.co.nz/>

Must be a URL

and/or

Provide additional details: Please include captions, if relevant

Can we use your media content in our own communications? Yes No Please contact us first
e.g. in our annual report

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program?

Yes No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files: *No files have been uploaded*

and/or

Provide web link: <https://shemozzle.co.nz/sponsors/>

Must be a URL

and/or

Additional details:

Financial Report

*** indicates a required field**

Event Income & Expenditure

Please provide details of any event income (funds received) and expenditure (funds spent) to date.

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00043 From Hunterville Huntaway Festival

Form Submitted 18 Sep 2024, 1:22PM NZST

Use the 'Notes' column to provide any additional information you think we should be aware of.

| Income Description | Income Type | Confirmed Funding? | Income Amount (\$) | Notes |
|------------------------------|--------------|--------------------|--------------------|-------|
| Sponsorship including Grants | Donations | Confirmed | \$56,000.00 | |
| Race Income | Other Income | Confirmed | \$14,000.00 | |
| Stall Income | Other Income | Not Applicable | \$930.00 | |
| BBQ/Bar Takings | Other Income | Confirmed | \$28,878.00 | |
| Ticket Sales | Other Income | Confirmed | \$6,000.00 | |
| Donated Materials | Other Income | Confirmed | \$10,000.00 | |
| Merchandise Sales | Other Income | Not Applicable | \$6,524.00 | |

| Expenditure Description | Expenditure Type | Expenditure Amount (\$) | Notes |
|-------------------------|-----------------------------------|-------------------------|-------|
| Advertising | Advertising and Promotion * | \$270.00 | |
| Bar Expenses | Advertising and Promotion | \$16,248.00 | |
| PortaLoos | Project and Production | \$6,383.00 | |
| Hire | Project and Production | \$23,000.00 | |
| Prizes & Engraving | Advertising and Promotion | \$14,000.00 | |
| Race Expenses | Other Expenditure | \$12,919.00 | |
| Vans | Other Expenditure | \$987.00 | |
| Administrator | Salaries and Wages | \$26,000.00 | |
| Sponsorship | Other Expenditure | \$3,000.00 | |
| Treasurer | Other Expenditure | \$3,000.00 | |
| Operating costs | Other Expenditure | \$5,000.00 | |
| General Expenses | Other Expenditure | \$5,167.00 | |
| Admin expenses | Administrative and Infrastructure | \$3,000.00 | |

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00043 From Hunterville Huntaway Festival

Form Submitted 18 Sep 2024, 1:22PM NZST

| | | | |
|-------------|-------------------|------------|--|
| Other costs | Other Expenditure | \$1,027.00 | |
| | | | |
| | | | |

Income and Expenditure Totals

| Total Income Amount | Total Expenditure Amount | Income - Expenditure |
|-----------------------------------|-----------------------------------|-----------------------------------|
| \$122,332.00 | \$120,001.00 | \$2,331.00 |
| This number/amount is calculated. | This number/amount is calculated. | This number/amount is calculated. |

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

Yes,

We had increases in the cost of Marquee hire Toilet Hire, Rubbish hire and, Administrator cost

Certification and Feedback

*** indicates a required field**

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree

Yes No

Name of authorised person *

Member, board member or appropriately authorised volunteer

Position *

Sponsorship Coordinator
Position held in applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number *

Required to verify that this application is authorised by the applicant organisation

Contact Email *

Events Sponsorship Scheme Round 1, 2023/24
Event Sponsorship Scheme Project Report Form
Application No. ESS00043 From Hunterville Huntaway Festival
Form Submitted 18 Sep 2024, 1:22PM NZST

Must be an email address.

Date *

18/09/2024
Must be a date

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00045 From Marton Country Music Festival Inc

Form Submitted 15 Sep 2024, 4:42PM NZST

Instructions for Grantees

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank - while we absolutely want to know about and celebrate your successes, it's just important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

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The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

Project Report

*** indicates a required field**

Organisation name: *

Marton Country Music Festival

Event name: *

Marton Country Music Festival

This question is read only.

Date of event *

19/01/2024

Must be a date.

Type of event: *

- | | |
|------------------------------------|--|
| <input type="radio"/> High profile | <input type="radio"/> New recurring |
| <input type="radio"/> One-off | <input checked="" type="radio"/> Established recurring |
| <input type="radio"/> Community | <input type="radio"/> High profile, community |

Amount of sponsorship received *

\$2,630.00

Must be a dollar amount.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

The goal was to hold country music festival over a 3 day weekend, with higher numbers than we expected, more motorhomes than the previous year, we had higher a calibre of singers and also musicians all we wanted to do was to grow the festival and we have achieved that.

Describe the "who, what, where, when and why" of your initiative

Attendees

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00045 From Marton Country Music Festival Inc

Form Submitted 15 Sep 2024, 4:42PM NZST

Please provide estimated numbers of those who attended the event:

Rangitikei District residents: *

200

Must be a number.

Visitors form neighbouring districts: *

200

Must be a number.

Visitors form the rest of New Zealand: *

600

Must be a number.

Overseas visitors *

0

Must be a number.

Was this attendance

- more than you expected?
- what you expected?
- less than you expected?

Outcomes

Did the event go as you had planned? *

We mentioned on stage that taking on this festival was exciting yet daunting with challenges we've never dealt with before. Throw in a thunderstorm, an earthquake, wide spread power outage and 35 degree heat We won't forget this one! With 1000 weekend tickets sold, over 600 motorhomes, the best singers nz has to offer and 3 incredible backing bands and all of our sponsors, funders, Mayor Andy, sparky's Tony and Kevin!! To the people, So many first timers and so many who have been returning for years thank you for giving us a chance to run this festival and believing in us and the legacy of the Marton Country Music Festival. At the end of the day there is no festival if you don't come and support it! We have one big goal for 2025 and that in to incorporate the township and surrounding areas more, we are going to be offering a discounted Saturday ticket to all locals, we have a busking competition set up to attract our festival "goers" into the town, we have booked paid advertising in the local newspaper instead of advertising abroad.

What worked really well: *

Everything...apart from the weather haha which we have no control over, but we would like to make a special mention to Tony the sparky who dropped everything to come and help us twice when the power blew after the storm.

What didn't work so well/could be improved? *

Advertising - we followed the previous organisers advertising plan and we felt that it advertised almost everywhere but Marton and surrounding areas, the more we got talking to the people in the town the more we realised they hadn't heard or seen any information about the festival. Its easy to assume that after 20 years of running on the same weekend locals would know about it but it showed us that advertising in the targeted areas is incredibly important.

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00045 From Marton Country Music Festival Inc
Form Submitted 15 Sep 2024, 4:42PM NZST

Do you intend to hold this event again?

- Yes
 No
 Unsure

Did you record any aspect of your project/program through photographs, audio or video?

- Yes
 No

We'd love to see some visual and audio representations of your work. Please share below.

Upload files:

Filename: 420615985_10231686452973247_8395188060001967518_n.jpg
File size: 286.2 kB

Filename: 421388067_289631640791453_2081182299513812101_n.jpg
File size: 200.6 kB

and/or

Provide web link:

Must be a URL

and/or

Provide additional details:

Please include captions, if relevant

Can we use your media content in our own communications?

- Yes No Please contact us first
e.g. in our annual report

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program?

- Yes No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Upload files:

Filename: Final 2024 Marton Country Music Festival Programme.pdf
File size: 3.2 MB

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00045 From Marton Country Music Festival Inc
Form Submitted 15 Sep 2024, 4:42PM NZST

and/or

Provide web link:

Must be a URL

and/or

Additional details:

Financial Report

*** indicates a required field**

Event Income & Expenditure

Please provide details of any event income (funds received) and expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

| Income Description | Income Type | Confirmed Funding? | Income Amount (\$) | Notes |
|--------------------|-------------------|--------------------|--------------------|-------|
| Lion Foundation | Government Grants | Confirmed | \$1,500.00 | |
| Pub Charity | Government Grants | Confirmed | \$16,000.00 | |
| One Foundation | Government Grants | Confirmed | \$8,000.00 | |
| JBS Dudding | Government Grants | Confirmed | \$10,000.00 | |
| Sponsorship | Donations | Confirmed | \$2,500.00 | |
| COGS | Government Grants | Confirmed | \$3,000.00 | |
| Event Scheme | Government Grants | Confirmed | \$2,600.00 | |
| Ticket Sales | Earned Income | Confirmed | \$44,000.00 | |

| Expenditure Description | Expenditure Type | Expenditure Amount (\$) | Notes |
|-------------------------|-----------------------------|-------------------------|-------|
| Insurance/Permits | Project and Production * | \$3,500.00 | |

Events Sponsorship Scheme Round 1, 2023/24
Event Sponsorship Scheme Project Report Form
Application No. ESS00045 From Marton Country Music Festival Inc
 Form Submitted 15 Sep 2024, 4:42PM NZST

| | | | |
|--------------|---------------------------|-------------|--|
| Stage Hire | Project and Production | \$14,000.00 | |
| Marquee Hire | Project and Production | \$19,477.23 | |
| Toilet Hire | Project and Production | \$3,800.00 | |
| Bands | Project and Production | \$8,000.00 | |
| Artists | Project and Production | \$15,000.00 | |
| Advertising | Advertising and Promotion | \$7,000.00 | |
| Sound | Project and Production | \$4,000.00 | |
| Accomodation | Project and Production | \$5,000.00 | |
| | | | |
| | | | |

Income and Expenditure Totals

| Total Income Amount | Total Expenditure Amount | Income - Expenditure |
|-----------------------------------|-----------------------------------|-----------------------------------|
| \$87,600.00 | \$79,777.23 | \$7,822.77 |
| This number/amount is calculated. | This number/amount is calculated. | This number/amount is calculated. |

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

Certification and Feedback

*** indicates a required field**

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

Events Sponsorship Scheme Round 1, 2023/24
Event Sponsorship Scheme Project Report Form
Application No. ESS00045 From Marton Country Music Festival Inc
Form Submitted 15 Sep 2024, 4:42PM NZST

I agree

Yes No

Name of authorised person *

ember, board member or appropriately authorised volunteer

Position *

Treasure
Position held in applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number *

ou to verify that this application is authorised by the applicant organisation

Contact Email *

Date *

15/09/2024
Must be a date

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00046 From Turakina Caledonian Society Inc

Form Submitted 11 May 2024, 10:59AM NZST

Instructions for Grantees

This form is designed to help us understand the challenges, triumphs and insights you experienced and gained while running your funded project/program. Please be frank - while we absolutely want to know about and celebrate your successes, it's just important to us that we understand what did not work so well. This will help us to learn what we and others could do differently next time.

You must complete and submit this form no later than the date stipulated in your funding agreement. If you fail to do so you may not be eligible to apply for further grants from Rangitikei District Council.

The completion of this form should be overseen by someone with an intimate knowledge of the funded project/program.

Project Report

*** indicates a required field**

Organisation name: *

Turakina Caledonian Society Incorporated

Event name: *

159th Turakina Highland Games

This question is read only.

Date of event *

27/01/2024

Must be a date.

Type of event: *

- | | |
|------------------------------------|--|
| <input type="radio"/> High profile | <input type="radio"/> New recurring |
| <input type="radio"/> One-off | <input checked="" type="radio"/> Established recurring |
| <input type="radio"/> Community | <input type="radio"/> High profile, community |

Amount of sponsorship received *

\$2,750.00

Must be a dollar amount.

Please provide a short summary of the work that was completed as part of this project / program / initiative *

The 159th Turakina Highland Games went ahead on Saturday 27th January 2024.

We had pipers, drummers and a record number of Highland Dancers from the lower North Island. A big group of local volunteers worked to make the day a success. While most events took place on the Turakina Domain, light showers in the morning meant the Highland Dancers made the call to go over to Marton school halls.

The Friday night Lament went ahead as planned. With the lament being held at the cemetery overlooking the village, visitors then made their way to the marquee on the grounds for the official welcome and opening.

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00046 From Turakina Caledonian Society Inc

Form Submitted 11 May 2024, 10:59AM NZST

Describe the "who, what, where, when and why" of your initiative

Attendees

Please provide estimated numbers of those who attended the event:

Rangitikei District residents: *

450

Must be a number.

Visitors from neighbouring districts: *

400

Must be a number.

Visitors from the rest of New Zealand: *

20

Must be a number.

Overseas visitors *

2

Must be a number.

Was this attendance

- more than you expected?
- what you expected?
- less than you expected?

Outcomes

Did the event go as you had planned? *

Most of the events went ahead as planned. It was very disappointing for the dancers to have to relocate for a second year in a row. We are working on a plan to provide a dancing stage that will be safe to use if there is rain.

The light rain in the morning did not hinder any of the other events and the weather improved to a fine day.

The field events are becoming very popular with all ages and the assistance provided by the Queen Alexandra regiment from Linton is a great help.

This year, a very animated address to the Haggis was performed by Maggie Whittle. The first time a lady has done the address for us, her presentation was extremely entertaining.

What worked really well: *

Everyone worked well together. The decision to move, and the relocation of the dancing to Marton went smoothly. The communication of the move was spread quickly.

This year we had a group of young bagpipers and drummers from a Palmerston North band manage the "Have a Go" area. They brought vibrancy to the area and had a lot of visitors.

What didn't work so well/could be improved? *

Again the effects of inclement weather saw the Highland Dancing relocate away from the Turakina Domain. We are looking at having a covered transportable stage for one group of dancers and will work on a way to provide more weather proofing for the covered area of the second group. The move meant around 100 people moved to Marton. The lack of the

Events Sponsorship Scheme Round 1, 2023/24
Event Sponsorship Scheme Project Report Form
Application No. ESS00046 From Turakina Caledonian Society Inc
Form Submitted 11 May 2024, 10:59AM NZST

dancers changes the feel of the festival, and the general spectators missed their presence.

Do you intend to hold this event again?

- Yes
 No
 Unsure

Did you record any aspect of your project/program through photographs, audio or video?

- Yes
 No

We'd love to see some visual and audio representations of your work. Please share below.

Upload files:

Filename: IMG_5983.JPG
File size: 6.3 MB

Filename: IMG_5991.JPG
File size: 9.1 MB

Filename: IMG_6007.JPG
File size: 8.3 MB

and/or

Provide web link:

<http://www.turakinahighlandgames.co.nz>

Must be a URL

and/or

Provide additional details:

5983-Have a Go area, 5991- The combined band leading the Clan March, 6007- Scots College Pipe Band from Wellington

Please include captions, if relevant

Can we use your media content in our own communications?

- Yes No Please contact us first
e.g. in our annual report

Did you provide any acknowledgement of the Rangitikei District Council as a funder of your project/program?

- Yes No

e.g. in a media release, in a speech, on your website, in a project/annual report

Please provide details below.

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00046 From Turakina Caledonian Society Inc
Form Submitted 11 May 2024, 10:59AM NZST

Upload files:

Filename: 2024PosterA4v2 copy.jpg
File size: 568.6 kB

Filename: 2024Programme.pdf
File size: 4.9 MB

and/or

Provide web link:

Must be a URL

and/or

Additional details:

The RDC was acknowledged in our program, on our social media posts and in our annual report.

Financial Report

*** indicates a required field**

Event Income & Expenditure

Please provide details of any event income (funds received) and expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

| Income Description | Income Type | Confirmed Funding? | Income Amount (\$) | Notes |
|-------------------------|----------------------|--------------------|--------------------|-------|
| Entry Fees | Earned Income | Confirmed | \$4,877.00 | |
| Donations & Sponsorship | Other Income | Confirmed | \$45.00 | |
| Gate Takings | Earned Income | Confirmed | \$6,110.00 | |
| Stalls | Earned Income | Confirmed | \$625.00 | |
| Fundraising | Earned Income | Confirmed | \$1,400.00 | |
| Camp sites | Earned Income | Confirmed | \$220.00 | |
| Subscriptions | Earned Income | Confirmed | \$35.00 | |
| Interest | Earned Income | Confirmed | \$187.00 | |
| Grants | Philanthropic Grants | Confirmed | \$29,625.00 | |
| Sale of Goods | Earned Income | Confirmed | \$2,592.00 | |

Events Sponsorship Scheme Round 1, 2023/24
Event Sponsorship Scheme Project Report Form
Application No. ESS00046 From Turakina Caledonian Society Inc
Form Submitted 11 May 2024, 10:59AM NZST

| | | | | |
|------------------------|----------------------|-----------|------------|--|
| RDC Events Sponsorship | Philanthropic Grants | Confirmed | \$2,750.00 | |
|------------------------|----------------------|-----------|------------|--|

| Expenditure Description | Expenditure Type | Expenditure Amount (\$) | Notes |
|--------------------------------|-----------------------------------|--------------------------------|--------------|
| Advertising & PR | Advertising and Promotion * | \$2,564.00 | |
| Power | Project and Production | \$281.00 | |
| Catering | Project and Production | \$2,216.00 | |
| Venue Hire | Project and Production | \$300.00 | |
| Insurance | Project and Production | \$1,917.00 | |
| Judges Expenses | Project and Production | \$3,152.00 | |
| Memberships | Project and Production | \$30.00 | |
| Prizes | Project and Production | \$5,788.00 | |
| Administration | Administrative and Infrastructure | \$1,971.00 | |
| Repairs & Maintenance | Administrative and Infrastructure | \$717.00 | |
| Wesite | Administrative and Infrastructure | \$128.00 | |
| First Aid | Project and Production | \$100.00 | |
| Marquee, Equip Hire & Cartage | Project and Production | \$14,363.00 | |
| Celidh Band | Project and Production | \$1,500.00 | |
| Rubbish Collection (Bin Hire) | Project and Production | \$1,656.00 | |

Income and Expenditure Totals

| | | |
|----------------------------|---------------------------------|-----------------------------|
| Total Income Amount | Total Expenditure Amount | Income - Expenditure |
| \$48,466.00 | \$36,683.00 | \$11,783.00 |

Events Sponsorship Scheme Round 1, 2023/24

Event Sponsorship Scheme Project Report Form

Application No. ESS00046 From Turakina Caledonian Society Inc

Form Submitted 11 May 2024, 10:59AM NZST

This number/amount is calculated.

This number/amount is calculated.

This number/amount is calculated.

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

While costs continue to climb, we received more than expected from grant applications this year. The profit we have made will allow us to carry out some upgrades, especially around the covered dancing area and the solo judges' shelters.

The continued support we receive from grants ensure we can keep gate entry fees down and encourage families to come along and enjoy a fun, safe, family festival in the Rangitikei.

Certification and Feedback

*** indicates a required field**

Certification

This section must be completed by an appropriately authorised person on behalf of the applicant organisation (may be different to the contact person listed earlier in this application form).

I certify that to the best of my knowledge the statements made within this application are true and correct, and I understand that if the applicant organisation is approved for this grant, we will be required to accept the terms and conditions of the grant as outlined in the letter of approval.

I agree

Yes No

Name of authorised person *

member, board member or appropriately authorised volunteer

Position *

Funding co-ordinator
Position held in applicant organisation (e.g. CEO, Treasurer)

Contact Phone Number *

ct you to verify that this application is authorised by the applicant organisation

Contact Email *

Date *

11/05/2024
Must be a date