

Finance/Performance Committee Chair's Report 31 October 2024

It seems that we operate in unprecedented times of change and making decisions to bring the best outcomes for the community are what we are charged with. Central to the changes are the financial planning to navigate the direction we choose to head.

Between 'Local Waters done well' and the directives from central government away from the wellbeings, it is assured that we are being steered in a different direction.

It will be easy to adopt a negative view and bemoan the reduction in funding along with a commensurate reduction in the scope of projects but it also presents further opportunities for re-evaluations.

The workshop for Capex savings template is a great starting point for discussions and significant changes will be needed to meet the coming challenges.