

CHAIRMAN'S REPORT

FINANCE AND PERFORMANCE 26 FEBRUARY 25

Copy of my Verbal Report

What is top of mind for me at the moment?

Last week we met with our colleagues in Ruapehu and Wanganui Districts as we aim to work together around Local Water Done Well and Regional Deals.

I believe shared services are the way forward for Local Government.

The challenge now is how we forge strong partnerships with visible cost efficiencies and value add for our ratepayers while retaining strong local voice.

Quite a dance!

Finally, my other ongoing concern is around our Councils ability to deliver our capital projects within budget and expected timeframes. On page 62 this key metric, for the first six months of this year, sits at 19.3%.

I find this alarming.

While I accept this is a reflection of the size of the projects on our table we must aim to avoid overpromising and underdelivering.

Councillor Fi Dalgety

Chair of Finance & Performance
